

Annual Report
of
Belknap County



For the Year Ending December 31
1962

ANNUAL REPORT
of the
COMMISSIONERS
of the
COUNTY OF BELKNAP
together with the

Reports of the
Superintendent of the County Home, Sheriff
County Treasurer, Jailer, Chaplain, Clerk of the Court
County Attorney and Auditors

FOR THE YEAR ENDING

December 31, 1962

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COUNTY OFFICERS**COMMISSIONERS**

JOSEPH F. SMITH	MEREDITH
JOHN G. RUEL	LACONIA
NORMAN HUBBARD	GILFORD

ATTORNEY

RICHARD P. BROUILLARD	LACONIA
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TREASURER

BYRON O. PARKER	LACONIA
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SHERIFF

RODNEY S. CROCKETT	BELMONT
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CLERK OF SUPERIOR COURT

ROBERT P. TILTON	LACONIA
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JUDGE OF PROBATE

CARROLL W. STAFFORD	LACONIA
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REGISTER OF PROBATE

RICHARD G. TILTON	LACONIA
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DEPUTY REGISTER OF PROBATE

DOROTHEA R. CONLY	LACONIA
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REGISTER OF DEEDS

CHARLES P. RAYMOND	LACONIA
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DEPUTY REGISTER OF DEEDS

DOROTHEA E. HILLIARD	LACONIA
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AUDITORS

DANA S. BEANE	LACONIA
ROBERT G. HOLBROOK	LACONIA

DEPUTY SHERIFFS

DONALD C. ALDEN	ALTON
CHESTER C. BICKFORD	MEREDITH
HERBERT E. HOWE	TILTON
SYLVIO J. MORIN	GILFORD
GEORGE A. POIRE	LACONIA
WILLIAM WALLACE	NEW HAMPTON

**SUPERINTENDENT OF THE COUNTY HOME
AND JAILER**

C. CARL ROLLINS — Jan. 1-July 15, 1962	LACONIA
W. HAROLD STROPLE — Oct. 16-Dec. 31, 1962	LACONIA

MATRON

BESSIE T. ROLLINS — Jan. 1-July 15, 1962	LACONIA
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CHAPLAINS

REV. THOMAS J. CATE	LACONIA
REV. JOSEPH E. VACHON	LACONIA

MEDICAL REFEREE

EARL W. GAGE, M.D.	LACONIA
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**Members of the
Belknap County Delegation**

1961 - 1962

ALTON	Arthur S. Rollins
BARNSTEAD	Arthur H. McAllister
CENTER HARBOR	Keith L. Matheson
BELMONT	Lyle N. Watson
GILFORD	Marion M. Lord
GILMANTON	William T. Robertson
MEREDITH	Stuart B. Allan Joseph F. Smith
SANBORNTON	Olin A. Joslyn
TILTON	Herbert E. Howe
LACONIA:	
Ward 1	Rene C. Lacaille Walter D. McCarthy
Ward 2	Paul L. Normandin Walter A. Harkins
Ward 3	Ellis J. Ayre
Ward 4	Oscar C. Prescott Frederick B. Stothart
Ward 5	David O'Shan Lucien R. Dulac
Ward 6	Donald W. MacIsaac Charles K. Jones
NEW HAMPTON	H. Thomas Urie, <i>Chairman</i>

RECORDS OF COUNTY DELEGATION**January 5, 1962****MEETING OF EXECUTIVE COMMITTEE — BELKNAP
COUNTY CONVENTION**

Meeting called to order by Chairman D. W. MacIsaac who announced that meeting called by request of County Commissioners for the purpose of authorizing Commissioners to borrow up to One Hundred Thousand Dollars (\$100,000.00) in anticipation of taxes; said money to be used in payment of operation of county affairs.

Upon motion of Rep. Watson, seconded by Rep. Prescott, it was voted, without dissenting vote, that the Commissioners be authorized by the Executive Committee to borrow up to One Hundred Thousand Dollars (\$100,000.00) in anticipation of taxes to be received from the County in 1962.

Members present: MacIsaac, Watson, Joslyn, Matheson, Prescott, O'Shan, and Harkins, Clerk, and H. Thomas Urie, ex officio.

WALTER A. HARKINS

Clerk

DONALD W. MacISAAC,
Chairman

BELKNAP COUNTY DELEGATION MEETING**January 5, 1962****COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE**

A public hearing was held by the Belknap County Delegation for the purpose of informing the public of a request for approval of a bond issue for \$240,000 for added facilities and expansion at the Belknap Recreation Area.

The meeting was called to order at 7:40 p.m. by the Chairman, Rep. H. Thomas Urie, with the following members present: Representative Urie, Allan, Watson, Stothart, Harkins, O'Shan, McCarthy, Matheson, Lord, Prescott, Joslyn, Howe, Smith, MacIsaac, Dulac, and Normandin. State Senator Edith Gardner was invited by the chairman to join the delegation. Also present from the Belknap Recreation Area Commission were Chairman Mary Robertson, Dr. William Baker, Mr. Whitman Ide, Dana Beane, Jr., and Carl Redmond and Area Manager Warren Warner. In the absence of the regular clerk of the delegation, Stuart Allan was designated acting clerk by the Chairman.

Chairman Urie recognized Mary Robertson, chairman of the Area Commission, for the purpose of explaining the need for added facilities and expansion at the Area. Chairman Robertson then introduced Area Manager Warren Warner, who showed photographs and explained the location and purpose of the proposed chair lift and ski trails. Mr. Whitman Ide was next introduced and explained the manner in which the Mueller Ski Lift was selected from among other companies and other information which was contained in the minutes of the delegation meeting of December 27, 1961. Dr. Baker explained the items in the budget. Dana Beane presented the financial picture at the Area — the same as in the above mentioned minutes.

Representative Watson asked about the Mueller Chair Lift in comparison with other lifts which were satisfactorily explained by Mr. Ide. Representatives McCarthy and Harkins asked about safety features which were also explained by Mr. Ide. Representative Urie inquired of Dr. Baker whether the projected interest on the bond issue would be 3.5%, which was answered in the affirmative. It was also explained that this would be a 20 year schedule, and that it might be possible to retire the outstanding notes on the Doplemeyer Chair Lift in advance.

Chairman Urie also inquired as to whether investigation had disclosed that money would not be forthcoming from the State for this purpose. Dr. Baker explained that in the past the State had not offered any money for a similar purpose, and it was the understanding that the million dollars of the ten million dollar appropriation set aside for private enterprise for recreational development was to be used for notes of short duration and at interest of 6%. He also stated that from information from former State Senator Rogers the area government was a separate entity and therefore not eligible for the type of assistance. Mr. Carl Redmond was next introduced and furnished information similar to that which he had given previously at the meeting of December 27th with part reference to the estimated increase in revenue.

Chairman Urie thanked the Chairman of the Area Commission for the presentation of their needs. The Chairman then asked Senator Gardner whether she wished to speak on the subject. The Senator stated that she wished to be recorded in favor of expansion of the Belknap Area as did her husband and that they both endorsed the recommendation of the Area Commission.

The public was then invited to ask questions or offer information, and Mayor Huot of Laconia stated that he wished to be recorded as in favor of the recommendations of the commission and that he wished to compliment the Area Commission on their

work in connection with this program and development at the area stating that what was good for the Area was good for Laconia and the surrounding towns. Mr. Edwin Chertok, president of the Laconia-Weirs Beach Chamber of Commerce congratulated the Area Commission on their fine presentation and wholeheartedly endorsed their recommendation. Mr. Perley Harriman stated that he wished to be recorded as endorsing the program but had some questions regarding whether experts had been consulted in the matter of new facilities, laying out of trails, etc. Area Manager Warner stated that that had not been done and that he did not believe that it was the usual procedure and explained the procedure followed at the Area in this connection. Mr. Harriman stated that he was not being critical of the program but that some things had been done in the past which were not too practicable and just wanted to be sure that the proper procedure was being followed in this case.

Mr. Ide explained the reason for the choice of location of the chair lift at Gunstock Mountain. Mr. Arthur Rothafel of Laconia wished to be recorded in favor of the project. Mr. William Brisse of Guilford asked whether it was proposed to use basket type carriers when necessary, on the lift to take supplies and materials to the top, and thereby keep the tractor off the ski trails. Mr. Warner stated that this was their intention.

Mr. Brisse also wanted to know if it would pay the Area to own their own bulldozer. Mr. Warner stated that this had been inquired into and found to be not feasible from a financial standpoint.

Mrs. Penny (Pitou) Zimmerman, noted ski expert and instructor and operator of a ski school at the Area asked to be recorded as in favor of the program and emphasized the need for keeping pace with other ski areas, especially in view of the 9,000,000 dollars voted by the legislature at the last session for expansion of state ski and recreational areas.

Mr. Laurence Guild spoke in favor of the program and mentioned that shortage of facilities at the Area at present to take care of the growing number of people using the Area and stated that he believed all should be interested in seeing the Area become a real resort.

The public hearing was then declared closed by the Delegation Chairman. Rep. MacIsaac then moved "the rules of this convention be so far suspended as to permit motion for Authorization at this time without clearing this room for the customary executive session."

By Rep. MacIsaac: "I move that the Belknap County Conven-

tion authorize the Commissioners of Belknap Recreation Area to issue bonds not to exceed \$240,000, according to provisions of the law, for the purpose of executing expansion and improvements at said Belknap Area as proposed in brochure published by the Area Commission on December 8, 1961, which expansion consists mainly of construction of a double chair lift and auxiliary facilities."

Seconded by Rep. Walter McCarthy.

County Attorney Brouillard was asked by the Chairman for an explanation of the law regulating voting by the Delegation on a matter of this kind. The County Attorney gave as his opinion that a two thirds majority of the members of the Delegation present and voting was required.

The members of the Delegation were then polled and the vote in favor of Rep. MacIsaac's motion was unanimous.

Rep. O'Shan then asked the County Attorney whether it was legal to give authority to issue the bonds for this purpose to the Belknap Area Commissioners rather than the County Commissioners. The County Attorney replied that the Belknap Area Commission was the agency authorized to issue the bonds.

The meeting was adjourned at 9:03 p.m.

STUART B. ALLAN

Acting Clerk of the Delegation

**BELKNAP COUNTY DELEGATION
PUBLIC HEARING — COUNTY BUDGET**

Belknap County Court House

February 14, 1962

A public hearing was held by the Delegation for the purpose of hearing the 1962 county budget (copy attached to original minutes) and for any other business that might legally come before the Delegation.

The meeting was called to order at 8:00 p.m. by Chairman Urie and the Delegation stood for a minute's silent prayer in respect to Rep. Charles K. Jones, recently deceased. Present were: Urie, Allan, Mrs. Lord, Matheson, Howe, Harkins, McCarthy, Prescott, MacIsaac, Smith, Dulac, Stothart.

Chairman Urie outlined the procedure to be followed and asked whether the Commissioners desired to present the budget or to have Dana Beane, Jr., C.P.A. Chairman Hubbard requested that Mr. Beane present the budget for the Commissioners.

Mr. Beane stated that the budget had been reviewed by the Commissioners and that the breakdown was in accordance with their wishes. He explained that the reason for the large amount of cash on hand was because of money borrowed in anticipation of taxes and that it was budgeted to pay off other loans.

Chairman Urie asked if the \$5,000 budgeted in 1961 for the Mutual Aid Tower had been spent for other purposes. Mr. Beane stated that \$365 had been actually expended and that the remainder had been committed against temporary loans. Chairman Urie asked where this remainder was shown as a deficit. Mr. Beane said that in order to have a deficit you would have to spend it all.

Chairman Urie asked Comm. Hubbard why the money had not been spent for the purpose intended. Comm. Hubbard replied, "You did not appropriate \$5,000 — \$2,500 was supposed to come in from the Federal Government but didn't." Chairman Urie said, "We appropriated \$5,000 even though the County was to contribute \$2,500 as their share. The Tower was not built, and where is the money?" Comm. Hubbard replied, "Where do you suppose it is? You realize we had a \$27,000 deficit for 1961. Your \$2,500 was in it." Chairman Urie said, "We appropriated that money for a tower, and it wasn't built, and I want to know why." Comm. Hubbard replied, "The \$365 was spent for cable. It would have cost a lot more. I think they got their money's worth." Chairman Urie said, "That doesn't answer my question."

Rep. MacIsaac said, "The question was answered as I expected. We have no control of it after the 1962 budget is submitted. It is not really a \$27,000 deficit. It is actually \$18,000." Chairman Urie said, "Then we have to appropriate another \$5,000 if we want the tower built. Isn't that so?" Rep. MacIsaac replied, "We expect \$2,500 from the Federal Government — which is a mere juggling of figures — we cannot earmark anything in the 1961 budget for a single thing. But the only way the Commissioners can overlap in 1962 is to go to the Executive Committee and ask for the money."

Chairman Urie: "You can question any item you wish for any year." Rep. MacIsaac: "As chairman of the budget committee, I wish to explain that we had it out with the commissioners and we had to give them the money to cover the deficit." Chairman Urie: "I understand from the chairman of the county commissioners that it is intended to enlarge the Laconia Airport, and I want to know why \$1,000 is included for that purpose." Comm. Hubbard: "The commissioners feel that the airport is very essential. The City of Laconia has included \$1,000 in their budget

toward the operation of the airport, and we feel that the other towns in the county can afford to contribute to make up the county's share." Rep. Lord: "Do other towns do anything about it?" Comm. Hubbard: "Nothing." Mr. Ballard: "I have noticed an increase in the use of the airport. Snow removal alone should account for the expenditure of \$1,000." Chairman Urie: "Mr. Chertok of the Chamber of Commerce talked with me and said that Northeast Airlines had said that this area would be without airlines service soon unless the runways are lengthened in order to accommodate larger planes. Other towns should be included in the airport authority, and I appoint Representatives Watson, Allan, and Rollins as members of a study Committee to meet with officials of other towns to see if we can get them interested in the airport and contribute toward its expense."

An explanation of the Belknap County Extension Service Budget was given by the Chairman of their budget committee. Rep. Lord asked whether or not under the law passed at the last session of the Legislature, any money left over could be spent for any department other than that for which appropriated. Rep. MacIsaac answered no.

Chairman Urie inquired as to the status of the county suit against the insurance company in connection with the accident on the chair lift at the Belknap Recreation Area. The county attorney explained that there was nothing concrete to report, but that he has consulted with the attorney for the insurance company and the plaintiff and should know something definite before long — that there does not appear to be any possibility of a settlement.

Mr. Beane explained that the County Home budget had increased only \$10,000 over the 1961 actual expenses, but \$40,000 more than budgeted for 1961; that the total increase of the 1962 budget is \$98,000 over the budget for 1961; that the figure of \$105,000 in the 1962 budget for the payroll is based on an actual payroll study over the last three months and that it could be expected this would continue to increase; that the cost per patient for the 77 patients now at the infirmary is \$43 per week; that the delegation and commissioners should decide on a definite standard for admission; that the public should be informed as to what this standard is. He felt that beds should be available for needy patients rather than for someone who can pay elsewhere; that when and if a new infirmary is built, consideration should be given to increasing the rates to those who can pay; that the delegation should be informed as to who is admitted and for what reason; and that the county should not be responsible for any patient who "just wishes to go there."

The question was asked as to whether or not money from the sale of land at the county farm, in the capital investment fund, could be used for any purpose other than the building of a county home — could it be used, for instance, to reduce the amount the towns would be assessed for the increase in the county budget. The county attorney explained that any returns from the fund must stay there unless used for the purpose designated, but that such purpose could be changed by a vote of two-thirds of the total membership of the county convention.

Chairman Urie asked Comm. Hubbard if salaries at the county home had been increased without specific appropriation. Comm. Hubbard said that salary increases are granted when necessary. Rep. Lord inquired what the salary increases were for. Comm. Hubbard explained that it was necessary to increase the salaries of the nurses, aides, and attendants on wards. Rep. MacIsaac: "Fact of the matter is, that salaries have doubled in a period of three years according to these figures." Comm. Hubbard, "Let's be practical about this. Nurses are not now working seven days a week for \$1.05 an hour. We now have to pay \$1.75. I pay taxes too, and I don't like it any better than you do." Chairman Urie: "How does the state school operate within their budget when we can't do it?" Comm. Hubbard: "We can, when we get to their level of salaries. We are losing nurses to them right along." Urie: "Don't you think you should consult the proper authorities?" Comm. Hubbard, "No man can tell eleven months in advance what is going to happen." Rep. MacIsaac: "Why can't the county do the same as the state and operate within their budget?" Comm. Hubbard: "We can when we get a realistic budget. The delegation expenses used to be \$300; now they are \$2,000. Why?" Chairman Urie: "Because we want to know what is going on." Comm. Hubbard, "You have to give this service, and pay for it, whether you like it or not."

Rep. MacIsaac asked about taxes on the county farm property, "We know the farming operations have been done away with." Mr. Beane explained that the new barns etc., were assessed at \$24,000-\$39,000 on infirmary building; land \$12,000; jail and house of correction exempt by law, total assessment amounting to \$75,000, and a tax of about \$4,900.

The Chairman recognized Mr. James P. Rogers who stated he would like to point out facts connected with the proposed 1962 budget. He said that expenses for the infirmary would tend to increase; that the level of salaries probably has not yet been stabilized; more consideration should be given to a substantial increase in income or revenue — otherwise a deficit of \$60,000 or

\$70,000 might result at the end of 1962, and asked, "I would also like to know who is responsible for the admissions policy at the county home." Chairman Urie: "I will tell you if you want to know — the county commissioners."

The chairman of the county home and court house committees and Rep. MacIsaac of the budget committee were directed by Chairman Urie to meet with the county commissioners and go over the budget to see if reductions can be made and to try to arrive at a definite admission policy for the county home. He appointed Rep. Stuart Allan temporary chairman of the county home sub-committee.

The chairman read a letter from J. J. Treloar, Superintendent of the Merrimack County Nursing Home, (letter attached to original minutes) showing the cost of maintaining a patient in their county home, and a comparison was made with the cost at the Belknap County Institution.

The meeting was adjourned at 10:20 p.m.

STUART B. ALLAN

Acting Clerk of the Delegation

Edited by ELLIS AYRE, Clerk,
by direction of Chairman Urie
3/13/62

**Minutes of Meeting and Report of Executive Committee
Belknap County Convention**

March 16, 1962

Belknap County Court House, Laconia, N. H.

Meeting called to order by Chairman Donald W. MacIsaac at 2:45 p.m. Representatives present were: Walter A. Harkins, clerk of committee, Oscar Prescott, Arthur McAllister, Olin Joslyn, Rene Lacaille, and Ellis Ayre.

Purpose of meeting was to review reports of sub-committees of Court House and County Home relative to County Budget for 1962, and to make recommendations for County Convention action on the 1962 Budget.

A detailed report signed by Rep. Stuart Allen was received from the County Home sub-committee, but no report was received from Court House sub-committee. Report of the County Home sub-committee is attached to and made part of the minutes of this meeting of the Executive Committee.

After considerable discussion and study of the Budget for 1962, as submitted by the Commissioners, the Executive Committee

was unanimous in recommending the following changes in the 1962 Budget.

1. The amount of revenue necessary to be raised by County tax be reduced from \$275,278.62 to \$245,778.62. This represents a total reduction of \$29,400 in the appropriation requested by the Commissioners.
2. Appropriation for the year 1962 to be \$390,649.87, plus \$117,896.55 which was cash on hand at beginning of the year.
3. Reduction in departmental budgets in the amount of \$29,400 to be effected as follows:
 - (A) Sheriff and deputies appropriation reduced from \$15,000 to \$12,500.
 - (B) County Farm appropriation reduced from \$190,000 to \$170,000.
 - (C) Support of poor off farm reduced from \$5,000 to \$4,500.
 - (D) County Home insulation, a special budget item, reduced from \$2,000 to \$1,800.
 - (E) Airport Authority appropriation reduced from \$3,000 to \$2,000.
 - (F) Delegation expense reduced from \$2,100 to \$1,500.
 - (G) Fire Tower Mutual Aid, a special budget item, reduced from \$4,600 to NOTHING.

The Executive Committee further recommends adoption of the 1962 Budget, in accordance with provisions of Chapter 142:1 RSA, providing for a departmental line item budget.

Following is suggested departmental budget as recommended by the Committee.

NOTE: Numbers in parentheses () indicate line location on 1962 estimated expenditures budget submitted by Commissioners.

1. Commissioners	
(A) Salaries of County Officers (1 & 7)	\$11,500.00
(B) General office expense (27)	7,500.00
(C) Miscellaneous appropriations, officers expenses (8)	2,800.00
(D) Court House maintenance and repair (12 & 31)	10,000.00
(E) Delegation expense (40)	1,500.00
(F) Debt retirement, Area notes, temporary loans and interest (29, 30, 34)	7,891.00
(G) Federal Court Order (36)	12,732.37

(H) Payment of prior loans and deficit (35) (includes \$117,896.55 cash on hand January 1, 1962.)	
(I) Social security and retirement (39)	6,300.00
Total appropriation for department	\$202,223.42
2. Welfare Department (23, 24, 25, 26, 28) (includes State welfare share, care of children veterans and families aid, non-veteran direct relief, surplus commodities administration)	58,200.00
3. Superior Court and Clerk of Court (13 through 20)	31,500.00
4. Sheriffs' Department (21)	12,500.00
5. Register of Deeds (9 and 11) (includes special for map books)	3,300.00
6. Register of Probate (10)	1,850.00
7. Special budget item — Co-operative Extension Service (37)	14,673.00
8. Special budget item — Laconia Airport Authority (38)	2,000.00
9. Special budget item — Purchase of Ruel Property and conversion to parking area (33)	7,500.00
10. Special budget item — Insulation at County Home (32)	1,800.00
11. Appropriation for operation of County Farm, House of Correction, Infirmary and Jail (22)	170,000.00
Gross Budget Appropriations	\$508,546.42
LESS Cash on hand 1/1/62	117,896.55
1962 Appropriation	\$390,649.87
LESS Estimate Revenue	144,771.25
Necessary to be raised by Taxation	\$245,878.62

In submission of this report to the Convention, the Committee again calls the attention of the Convention to the report of the County Home sub-committee.

The Committee also submits that Chapters 142 and 24:15, 24:14, 24:16, and 29:8 RSA, with penalties provided in 64:7 RSA, must apply to any and all appropriations made by this Convention.

Meeting adjourned at 5:07 p.m.

Respectfully submitted,

WALTER A. HARKINS,

Clerk

DONALD W. MacISAAC,
Chairman

BELKNAP COUNTY DELEGATION MEETING

April 3, 1962

Belknap County Court House, Laconia, N. H.

The meeting was opened at 7:45 p.m. by Chairman Urie for the purpose of discussing and approving the county budget for 1962, with the following members present: MacAllister, Matheson, Lord, Robertson, Lacaille, McCarthy, Harkins, Ayre, Prescott, Stothart, Dulac, MacIsaac, Allan, Smith, Urie, Joslyn, and Howe. The meeting was open to the public.

Chairman Urie announced that although this meeting was not a public hearing, anyone might speak, unless there were objections by the Delegation. There were no objections.

Rep. MacIsaac presented the report of the Executive Committee regarding the proposed county budget; a copy of the report is attached to the original minutes.

It was suggested by Chairman Urie that the amount needed to be raised by taxation might be lowered if it were possible to use the interest accumulated in the Capital Reserve Fund, and requested Rep. Ayre to read figures obtained from County Treasurer Byran Parker. After discussion, it was the opinion of Attorney Brouillard that such interest could be used only for the purpose of the Capital Fund itself, which was stated by Rep. Smith to be "for the purpose of building a new county home, or for capital improvements to the present home."

Mayor Huot spoke in favor of restoring \$1,000, cut by the Executive Committee from the Airport Authority budget request from \$3,000 to \$2,000.

Fire Chief Merle Sargent spoke in favor of restoring funds for the Mutual Aid Fire Tower, eliminated by the Executive Committee.

After discussion of a proposed cut of \$20,000 from the County Home budget request, Rep. MacIsaac was asked to read the report of the County Home subcommittee (a copy is attached to the original minutes). Dana Beane, CPA, was asked if the cut

of \$20,000 were possible. Mr. Beane replied that on the basis of the present operation, it was not; and that if the cut were voted, it might be necessary for the Commissioners to adjust the admissions policy.

It was moved, seconded, and voted that the County appropriation for the year 1962 total \$381,052.50, with the following provisions, and that the amount necessary to be raised by county tax be \$229,846.25 (a copy of the approved budget is attached to the original minutes):

Provision No. 1: It was moved, seconded, and voted that the amount of \$1,800 requested for "County Home Insulation" be appropriated by the Convention, but be taken from the Capital Fund Account;

Provision No. 2: It was moved, seconded, and voted that the sum of \$4,635 be appropriated for a Mutual Aid Fire Tower and that the County Commissioners be authorized to borrow this sum to meet payment, if the funds of the County are insufficient at that time;

And that as part of the motion adopting the budget for 1962 the following become a part of the motion: "Under the provisions of Laws of 1961, Chapter 142, the Convention hereby requires the County Commissioners to obtain written authority from the Executive Committee before transferring any appropriation, or part thereof, in this budget."

The meeting was adjourned at 10:50 p.m.

Respectfully submitted,

ELLIS AYRE,
Clerk

EXECUTIVE COMMITTEE — BELKNAP COUNTY CONVENTION

Belknap County Court House — April 6, 1962

Quarterly meeting of the Executive Committee of the Belknap County Convention was held at the Commissioners Office to review the 1962 budget as passed at the April 3, 1962 Delegation Meeting.

Meeting called to order by Chairman Donald W. MacIsaac at 2:45 p.m.

Members present, Donald W. MacIsaac, Chairman, Rep. Walter A. Harkins, Clerk; Rep. Arthur McAllister, Rep. Oscar Prescott, Rep. Olin Joslyn.

Because an official transcript of the 1962 County budget had not been received from the Clerk of the Convention (Clerk waiting official forms from office of Tax Commission), the Chairman indicated the changes in the submitted budget of the Commissioners by notations thereon, and explained the changes.

The item on Firemen's Mutual Aid tower of \$4,635.00 was explained as to approval of funds if requested before 1963 budget is prepared.

The motion by Rep. Oscar Prescott, seconded by Rep. Arthur McAllister, "That the sum of not more than \$500.00 of the Court House Repairs Appropriation be used for removal of house recently purchased at the rear of the Court House, formerly the Ruel Property, was passed unanimously."

At the request of the County Commissioners, it was moved by Rep. Oscar Prescott and seconded by Olin Joslyn, "That the commissioners be authorized to borrow the sum of \$100,000.00 in anticipation of taxes." Unanimous vote in favor of the motion.

There being no further business, the meeting was adjourned at 3:45 p.m.

WALTER A. HARKINS,
Clerk

DONALD W. MacISAAC,
Chairman

Minutes
SPECIAL MEETING
Belknap County Delegation
May 25, 1962

Belknap County Court House, Laconia, New Hampshire

The special meeting was opened at 7:45 p.m. by Chairman Urie for the purpose of considering matters pertaining to the Laconia Airport Authority, with the press and public invited to speak, and with the following members present: MacAllister, Watson, Matheson, Lord, Robertson, McCarthy, Harkins, Ayre, Prescott, Stothart, Dulac, O'Shan, MacIsaac, Allan, Smith, Urie, Joslyn, and Howe.

Mayor Huot, Chairman of the Laconia Airport Authority, presented a request that Belknap County provide a sum of money not to exceed \$10,000 for the purpose of providing legal assistance in the presentation of Laconia's case to CAB to become a regional airport.

Mayor Huot also stated that application has been made for Federal funds to increase the length of the airport's runways to

5,500 feet at an approximate cost of \$400,000-\$500,000, and that should the funds become available, the State would be asked to raise some \$125,000 as its share, and that the County might be asked to raise \$125,000, which, with 50 per cent, or \$250,000 provided by Federal Funds, would pay for the extension.

Mr. Donald Vaughn, manager of the Airport, spoke in favor of the request for \$10,000. Mr. Edwin Chertok, President of the Laconia-Weirs Chamber of Commerce spoke in favor of the request; and also Mr. Norman Hubbard, member of the Laconia Airport Authority, and Chairman of the County Commissioners; Mr. Harold Wescott, Jr., Chairman of the Transportation Committee of the Chamber of Commerce; and Attorney Hugh Bownes.

Rep. Urie, Chairman of the Delegation spoke against the request.

The special meeting was adjourned to executive session at 9:30 p.m.

Executive Session

It was moved and seconded that the Delegation appropriate a sum not to exceed \$10,000. After discussion, an amendment was offered by Rep. Watson, reasonably seconded, that the figure be lowered to \$5,000. A vote on the amendment showed all opposed except Rep. Watson and Rep. Urie, and the amendment was lost.

The motion on \$10,000 was withdrawn, and it was finally moved, seconded, and voted in the affirmative "that a sum not to exceed \$7,500 be appropriated for use by the Laconia Airport Authority for professional expense incurred in connection with obtaining approval of the Laconia Airport as a Regional Airport." Voting in favor were: Watson, Matheson, Lord, McCarthy, Harkins, Ayre, Prescott, Stothart, Dulac, O'Shan, MacIsaac, and Howe. Voting against were: McAllister, Allan, Smith, Urie, and Joslyn.

The following Resolution was moved, seconded, and voted in the affirmative, and the clerk was requested to notify the Airport Authority by letter: "The Belknap County Convention recommends to the Laconia Airport Authority that that body give prime consideration to engaging the Belknap County Attorney as its legal representative in the matter for which the Convention has appropriated a sum not to exceed \$7,500."

The executive session was adjourned at 10:00 p.m.

ELLIS AYRE,
Clerk

EXECUTIVE COMMITTEE — BELKNAP COUNTY
CONVENTION

Belknap County Court House June 22, 1962

Quarterly Meeting of the Executive Committee of the Belknap County Convention was held at the Commissioners office for the purpose of reviewing the Budget.

Meeting called to order by Chairman Donald W. MacIsaac at 2:35 p.m.

Members present, Donald W. MacIsaac, Chairman, Walter A. Harkins, Clerk, Rep. Lyle Watson, Rep. Arthur McAllister, Rep. David O'Shan, Rep. Olin Joslyn, and Rep. Rene Lacaillade.

In reviewing the Budget, as of May 31st the only items overdrawn were, Superior Court \$166.61, the parking lot in the rear of the Court House \$84.72 for legal and closing costs which was reduced by rent received to \$61.25. The third item was delegation expenses, \$461.00 due for cost of setting up budget by C.P.A. Dana Beane Jr. which was in excess of \$600.00.

The motion by Rep. David O'Shan and seconded by Rep. Olin Joslyn, "That the overdraft of \$712.33 be approved, was passed unanimously."

Commissioner Smith explained that a pasture had been hired from Shapiro and ten steers and ten heifers were pastured there and the balance of stock was in preparation for slaughter for use at the home. It was thought that the young stock that would be coming in during the late fall could be kept for milk production as there was plenty of hay as it was being cut on land formerly owned by the County.

Status of the progress of the new Infirmary was explained by the Chairman of the Commissioners Norman Hubbard and progress reported.

* Matter of expenses of Airport Authority reported that expenses were being handled by the City of Laconia from their contingency fund and no appropriations were needed at the present time.

A Meeting with full Delegation at the County Home was scheduled for Tuesday June 26, 1962.

There being no further business a motion to adjourn by Rep. Lyle Watson seconded by Rep. Arthur McAllister was made at 3:12 p.m.

DONALD W. MacISAAC,
Chairman

WALTER HARKINS,
Clerk

* Commissioner Hubbard, was asked if the County Attorney had ruled on vote of Delegation as of May 25th. He stated that the County Attorney ruled the vote as being legal and in order.

BELKNAP COUNTY DELEGATION MEETING

June 26, 1962

Belknap County Home and Infirmary

Laconia, New Hampshire

The meeting was called for twelve o'clock noon, for the purpose of hearing a report of the Executive Committee, with the following members present: Urie; Smith; Lord; Allan; Matheson; Robertson; McCarthy; Lacallaide; Harkins; McAllister; Rollins; Watson; Dulac and Prescott.

An excellent buffet luncheon was served to the members of the Delegation through the courtesy of Mr. and Mrs. C. Carl Rollins, Superintendent and Matron of the County Home and Infirmary, followed by a short business meeting conducted by the Chairman, H. Thomas Urie.

A report of a recent meeting of the Executive Committee of the Belknap County Delegation was read by Rep. Harkins at the request of Rep. Watson, Vice Chairman of that Committee. This report was relative to the Belknap County Budget for 1962, and the present financial condition of the County. Rep. Harkins also reported that the County Attorney had given his opinion that the vote of the Delegation, in Executive Session, on May 25, 1962, to appropriate a sum not to exceed \$7,500, for use by the Laconia Airport Authority in connection with legal expenses incurred in obtaining approval of the Laconia Airport as a Regional Airport, was a legal act of the Delegation.

Chairman Urie moved that a vote be taken on the question as to whether the Delegation should proceed further with the matter of contacting other towns in the Lakes Region for the purpose of ascertaining whether they desired to participate in the expense of improving facilities at the Laconia Airport, or whether it was a matter for the Laconia Airport Authority. After some discussion it was unanimously voted to leave any further action to the Laconia Airport Authority.

Appreciation was extended to Mr. and Mrs. Rollins for their courtesy in inviting the Delegation to lunch, and by unanimous vote of the members present, the acting clerk was directed to address a letter (a copy of which is attached to the original minutes) to them expressing appreciation of the whole Delegation for the many courtesies and co-operation received during their

tenure as Superintendent and Matron of the County Home, which position they are leaving soon to accept an offer to operate in a similar capacity at the "Taylor Home" in Laconia.

Meeting adjourned at 1:30 p.m.

Respectfully submitted,

STUART B. ALLAN
Acting Clerk of the
Belknap County Convention.

BELKNAP COUNTY DELEGATION MEETING MINUTES

August 9, 1962

Belknap County Court House

Laconia, New Hampshire

The meeting was called to order at 7:30 p.m. by Chairman Urie for the purpose of hearing a report by the Belknap Mountain Recreation Area Committee with the following members present: Rollins, McAllister, Watson, Matheson, Lord, Robertson, McCarthy, Harkins, Ayre, Prescott, Stafford, Dulac, O'Shan, MacIsaac, Allen, Smith, Urie, Joslyn and Howe.

Dr. Baker spoke for the commission and stated that because of various rumors concerning the commission's position in regard to the motorcyclists, the commission had requested this meeting. Mr. Redmond presented a statement of income and expense of the motorcycle week of June 11 to 17, 1962, a copy of which is attached to the original minutes. This statement shows a definite total net income of \$6,993.51. Following a question and answer period concerning the statement, Mr. Ed Hoagland spoke in favor of the return of the motorcyclists. Mr. Hugh Bownes, representing the New England Motorcyclist Dealers Association, spoke in favor. Mr. Edwin Chertok spoke in favor for the Chamber of Commerce. Mr. Paul Binnette spoke in favor. Mayor Huot asked the commission to negotiate "the best they can to have the cyclists back." Mr. Pat Kelley, Chairman of the resort division of the Chamber of Commerce, spoke in favor. Mr. Parker Lindberg, Secretary to the Chamber of Commerce, spoke in favor. Mr. George Stafford representing the JCs spoke in favor. No further discussion forthcoming and with no action taken by the delegation the meeting was adjourned at 9:45 p.m.

Respectfully submitted,

ELLIS J. AYRE,
Clerk

BELKNAP COUNTY DELEGATION MEETING MINUTES

September 25, 1962

Belknap County Court House

Laconia, New Hampshire

The meeting was called to order for the purpose of electing a Belknap Recreational Area Commissioner, with the following members present: Rollins, McAllister, Watson, Matheson, Lord, Robertson, Lacallaide, McCarthy, Harkins, Ayre, Prescott, Stafford, Dulac, MacIsaac, Allen, Smith, Urie, Joslyn and Howe.

Chairman Urie explained that Mrs. Robertson of Meredith had expressed the desire not to be reelected.

Representative Watson placed the name of Attorney Peter V. Millham of Gilford in nomination for commissioner.

Mrs. Lord stated that she had come to the meeting ready to nominate Harriet Wilson, that since she knew Attorney Millham had decided not to nominate Mrs. Wilson.

Representative McCarthy nominated Dr. John Lacallaide.

Representative Stuart Allen nominated Raymond Roux of Meredith, but later withdrew the motion. Representative Rollins requested that the vote be by ballot. The motion was seconded by Representative Harkins. The vote was twelve (12) for Attorney Millham, seven (7) for Dr. Lacallaide and Attorney Millham was declared elected by Chairman Urie. It was moved by Mrs. Ayre and seconded by Mr. Watson that Attorney Millham be unanimously elected. The vote was in the affirmative.

A resolution urging the Belknap County Area Commission to consider freely the advantages of negotiating the motorcyclists for the use of the Belknap County Area was discussed. It was moved by Mrs. Ayre seconded by Mr. Dulac that the following resolution be adopted.

Whereas the Belknap County Convention is aware of the promotional value to Belknap County and the State of New Hampshire and the economic effect on residents of Belknap County of activities conducted by groups and associations using the facilities of the Belknap Recreational Area.

Now, therefore, the Belknap County Convention urges the Belknap County Area Commission to fully consider the promotional value of the Belknap County Recreational Area on Belknap County and the economic effect on all its residents of activities conducted at the Belknap County Recreational Area in negotiating the use of the Belknap County Area or its facilities with groups and associations.

The vote to adopt the resolution was carried.

The meeting was adjourned at 8:35 p.m.

Respectfully submitted,

ELLIS J. AYRE,
Clerk

**BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE**

October 2, 1962

The quarterly meeting of the Executive Committee of the Belknap County Convention was held in joint session with the commissioners at the County Court House on Tuesday, October 2, 1962.

Present were: Commissioners Hubbard, Smith and Ruel; and Representatives D. W. MacIsaac, chairman, W. A. Harkins, Clerk, Lyle Watson, Oscar Prescott, Arthur McAllister, and Olin Joslyn.

Meeting called at 2:00 p.m. Commissioner Hubbard reported that general funds had been used to meet expenses of the Mutual Aid Fire Association in the amount of \$2,233.09, and an additional \$3,000.00 for legal expenses of the Airport authority in its quest for recognition of the local airport as a regional airport. Both items were authorized by the convention at time budget for 1962 was adopted. General funds were used because of present availability, but must be replaced to meet budget item before the end of the fiscal year.

The commissioners also reported that there were several expense items relative to the proposed new County infirmary including architect's fees and surveying costs that must be approved by the Convention and requested that these matters be placed on the agenda of the next session of the Convention.

Commissioner Hubbard reported that final figures and specification relative to the proposed infirmary are now in Washington, D.C. for federal approval, and that a complete report should be ready for the Convention by mid-November. Present indications are that federal participation in new construction will amount to \$111,000.00.

There being no further business, the meeting adjourned at 2:30 p.m.

Respectfully submitted,

DONALD W. MacISAAC,
Chairman

WALTER A. HARKINS,
Clerk

BELKNAP COUNTY COURT HOUSE**Laconia, N. H., November 16, 1962**

Meeting of the Executive Committee of the Belknap County Convention called by the chairman at request of County Commissioners for purpose of reviewing budget.

Meeting was called to order at 2:25 p.m. with the following members present: D. W. MacIsaac, chairman; Walter A. Harkins, Clerk; Lyle Watson, vice-chairman; Arthur McAllister, David O'Shan, Oscar Prescott, Olin Joslyn, and Keith Matheson.

Commissioner Norman Hubbard explained that there are presently overdrafts of \$378.98 for medical referee; \$266.61 for counsel fees; \$84.72 for court house parking lot; \$733.93 delegation expense; the foregoing totalling \$1,464.24. Also the payments had been made on the Mutual Aid radio tower and for legal expenses incurred relative to the Regional Airport, both of which had been approved by the Convention, but for which no money had been appropriated.

The Commissioner also explained that County Home expenditures had reached a total of \$168,930.07 at the end of October with a total budget of \$170,000. He also pointed out that receipts were \$108,503.04 against an expected \$132,000 for the year, and that total receipts could not reach the amount expected.

Following discussion it was moved by Rep. Watson, seconded by Rep. Matheson, that the commissioners be authorized to borrow \$29,000 in anticipation of taxes. The motion was carried.

Other matters relative to the budget will be taken up with the Convention as a whole prior to December 26th, 1962.

It was requested by the Chairman that the Commissioners' office send copies of the monthly report to all members of the Executive Committee.

Meeting adjourned at 3:10 p.m.

Respectfully submitted,

WALTER A. HARKINS,
Clerk

D. W. MacISAAC,
Chairman

Belknap County Court House**December 11, 1962**

The meeting was called to order at 7:30 p.m. for the purpose of hearing a report of the Executive Committee's meeting of November 16, 1962 by Chairman Urie with the following mem-

bers present: Harkins, McAllister, Watson, Matheson, Lord, Robertson, McCarthy, Ayre, Prescott, Stothart, Dulac, O'Shan, MacIsaac, Allan, Smith, Urie, Joslyn, Howe.

Representatives Elect Mr. Stafford, Ward 6, Mrs. Hayner, Ward 5, Mr. Varrell, Ward 6, Mr. Ulenberg of Gilmanton, Miss Normandin, Ward 2, were also present.

Chairman Urie stated that the meeting was an "open" meeting, but not a public hearing.

Rep. MacIsaac, Chairman of the Executive Committee reported on the Executive Committee meeting of November 16, a copy of which is attached to the original minutes and pointed out an overdraft of \$14,839.64 in the County Home Expenditures.

There were questions concerning the Mutual Aid Fire Tower item for which the Convention had appropriated (in the 1962 budget) the sum of \$4,625, after assurance by the Commissioners that \$2,500 would be reimbursed by the Federal Government. It now appears (from remarks made by Rep. MacIsaac and confirmed by Commissioner Joe Smith) that there may be no reimbursement from the Federal Government. No explanation was offered as to why.

Chairman Urie asked for an explanation of the labor costs of November, 1962 of \$10,000 for the County Infirmary versus a \$5,000 cost in 1961. Chairman Urie MacIsaac stated that there had been no explanation of this situation at the Executive Committee meeting by the Commissioners.

Chairman Urie stated that he might enter a bill in the next session of the Legislature to remove the commissioners from control over the County Home and to establish a five-man commission to operate the Home, said commission to operate in a manner similar to the Commission established to operate the Belknap Mountain Recreation Area.

It was pointed out by Rep. MacIsaac that the 1961 operating budget for the County Home was approximately \$150,000 and that expenditures were approximately \$150,000, and that the taxpayers of Belknap County might have to provide some \$25,000 to \$30,000 this year to take care of an overdraft.

Rep. MacIsaac asked for a "feeling" of the Convention as to what to do about the anticipated overdraft by the County Commissioners. He pointed out that the Convention would eventually have to approve such an overdraft. Chairman Urie pointed out that the Convention could not approve the paying of bills; that according to law and the affirmative motion of the Delegation meeting at the April 3, 1962 delegation meeting, it is the responsibility of the Executive Committee to first hold a public hearing

before such payment is approved by the Delegation and therefore no action could be taken at the present time. No action was taken.

It was moved by Keith Matheson that meeting be adjourned at 8:35 p.m.

Respectfully submitted.

ELLIS AYRE,
Clerk

EXECUTIVE COMMITTEE — BELKNAP COUNTY CONVENTION

Belknap County Court House December 22, 1962

A meeting of the Executive Committee of the Belknap County Delegation was called at the request of Norman Hubbard, Chairman of the Belknap County Commissioners.

Meeting was called to order by Vice Chairman Lyle Watson at 2:14 p.m.

Commissioner Hubbard explained the purpose of the meeting was to obtain funds authorized by the Convention for \$4,574.35 to pay for the Fire Tower for the Belknap County Mutual Aid Association, and \$7,500.00 authorized for Legal assistance to the Laconia-Gilford Airport project.

After conferring with the County Attorney he explained that as by the vote of convention, if the Commissioners did not have sufficient funds on hand they could borrow on the credit of the County to pay these authorizations.

After remarks by Messers Watson, O'Shan, Prescott, Hubbard and others present, upon motion of Rep. O'Shan and seconded by Oscar C. Prescott the Commissioners were authorized to borrow the Sum of \$12,100.00 to include \$24.65 interest charges for a period of thirty days. The vote of those present was unanimous and passed.

Meeting adjourned at 2:39 p.m.

Present were Commissioners Hubbard, Smith and Ruel; and Representatives L. Watson, Vice Chairman, W. A. Harkins, clerk, A. McAllister, D. O'Shan, O. Joslyn, O. Prescott, and L. K. Matheson.

WALTER A. HARKINS,
Clerk

LYLE WATSON,
Vice Chairman

BELKNAP COUNTY BUDGET 1962

Salaries of:	Budget
Commissioners	\$4,500.00
Treasurer	500.00
Auditors	200.00
Attorney	3,000.00
Medical Referee	1,000.00
Sheriff	1,500.00
Autopsies	800.00
 Expenses of:	
County Officers	2,800.00
Register of Deeds	2,270.00
Register of Probate	1,850.00
Register of Deeds (special)	1,030.00
 Care & Supplies, Court House	 8,500.00
 Superior Court:	
Books & Printing	1,500.00
Permanent Records	3,000.00
Jury Payrolls	8,500.00
State vs. Payrolls	2,500.00
Referees & Masters	500.00
Counsel Fees	500.00
Stenographer etc.	4,000.00
Clerk of Court	10,000.00
Sheriff	12,500.00
 Public Welfare:	
County Home	170,000.00
Support of Poor off Farm	4,500.00
Old Age Assistance	22,000.00
Care of Children	18,000.00
Soldiers' Aid	7,100.00
Office Expense	7,500.00
Relief Administration	3,600.00
 Interest:	
On Temporary Loans	2,609.80
On T-Bar Notes	281.25

Outlay for New Construction:

Court House (repairs)	1,500.00
County Home (insulation)	* 1,800.00

Indebtedness:

Court House Parking Lot	6,000.00
T-Bar Notes	5,000.00
Indebtedness of Previous Year	27,103.45

All Other Payments:

Surplus Commodities	3,000.00
Extension Service	14,673.00
Airport Authority	3,000.00
Retirement & Social Security	6,300.00
Delegation Expense	1,500.00
Fire Tower — Mutual Aid	# 4,635.00

Total Expenditures:

	381,052.50
(* and #)	6,435.00

 \$374,617.50
Estimated Revenue

144,771.25

To Be Raised by Taxation

\$229,846.25

* To be taken from Capital Reserve

Commissioners authorized to borrow if necessary. See Delegation Meeting April 3, 1962.

COUNTY COMMISSIONERS' REPORT

To the Citizens of Belknap County:

In accordance with the Public Statutes of the State of New Hampshire, the Commissioners of Belknap County herewith submit the annual report of the Commissioners along with the Treasurer, Superintendent of the County Home, Infirmary and House of Correction, Clerk of Superior Court, County Attorney, Chaplain, Sheriff, Auditors, Welfare Dept. and County Extension Service for the year ending December 31, 1962.

Your Commissioners have held or attended over one hundred and twenty meetings during the year of 1962 pertaining to County Government. We have tried to give the TAXPAYERS of Belknap County a good sound business administration.

During 1962 we have continued making improvements on your County property especially at the Court House. For many years we have had a real problem due to the scarceness of parking spaces for those who attend court sessions. This year we were able through the cooperation of the Belknap County Delegation to purchase land at the rear of said building and we expect to have approximately twenty five more spaces available.

In July we accepted the resignation with regret of our Superintendent and Matron, Mr. and Mrs. Carl Rollins who have taken up new duties at the Taylor Home here in Laconia.

We would not close this report without mentioning Commissioner Joe Smith who has served Belknap County so faithfully for over thirty years. Yes Joe, the wonderful testimonial dinner held at Meredith was a tribute paid to you for your years of service to our County.

WELFARE

The Board of County Commissioners continues the supervision of the Surplus Food Commodities program in the County. In 1962, a total of 14,745 persons received surplus food for the small expenditure of \$2,881.53. This was an increase of 3,050 persons over our 1961 distributions.

The City of Laconia handles and distributes the food to all eligible State, City, and County cases in Laconia while the County Commissioners' Office does the same for all the ten towns in the County. The County has regular deliveries to all the towns and a driver and truck are provided by the County Home.

At the present time, the following foods are available to those eligible: cornmeal, white and dark flour, rice, dried milk, shortening, butter, dried beans, chopped meat, peanut butter, cheese, and rolled wheat. Due to the present unemployment situation,

we expect a sharp increase in the number of persons who will be eligible for surplus foods and for welfare in the coming year.

Last year our welfare dept. aided 174 persons on regular relief and 521 persons on Veterans' Aid. Most of the County Welfare funds are used because of unemployment or illness of the wage earner. The County also paid 25% of the total cost of 624 persons receiving Old Age Assistance and Aid to Totally and Permanently Disabled during the past year. Our office made arrangements for 164 persons to receive Christmas dinners and distributed toys and clothes to 53 children. The Opechee 4-H Club again adopted a family for Christmas and gave them clothing and toys which were greatly appreciated.

Respectfully submitted,

NORMAN HUBBARD
JOHN G. RUEL
JOSEPH F. SMITH

FINANCIAL REPORT

BALANCE SHEET

<u>Assets</u>	
Cash on hand	\$29,362.84
Capital Reserve Funds:	
County Home Improvement	233,251.21
Recreation Area Commission	38,496.72
Accounts Due to the County:	
Amount due County Home	9,180.69
Taxes due from Towns	6,871.26
Other Assets:	
County Home Superintendent, petty cash	200.00
Total Assets:	<u>\$317,362.72</u>
<u>Liabilities</u>	
Accounts Owed by the County:	
Social Security, fourth quarter	\$3,026.35
Tax withholding for December	1,459.76
Bills outstanding	13,613.16
Capital Reserve Funds:	
County Home Improvement	233,251.21
Recreation Area Commission	38,496.72
Temporary Loans Outstanding:	
Note No. 287, Laconia National Bank	50,000.00
Note No. 289, Laconia National Bank	12,100.00
Long Term Notes Outstanding:	
Federal Court Judgment	12,732.37
T-Bar Notes outstanding	10,000.00
Total Liabilities	<u>\$375,129.57</u>
Excess of Liabilities over Assets (net debt)	57,766.85
Net Debt, December 31, 1962	57,776.85
Net Debt, December 31, 1961	57,138.38
Increase of Debt	<u>\$628.47</u>

**STATEMENT OF BONDED DEBT
OF BELKNAP COUNTY****December 31, 1962****T-BAR NOTES, ISSUED FOR PURCHASE AND
ERECTION OF T-BAR AT RECREATION AREA
SHOWING ANNUAL MATURITIES**

1963 — Note No. 9, Laconia National Bank, Laconia	\$5,000.00
1964 — Note No. 10, Peoples National Bank, Laconia	5,000.00
TOTAL	\$10,000.00

Interest payable November 21 and May 21, 2.25% in arrears.
Principal payable May 21, \$5,000.00 annually.

SCHEDULE OF COUNTY PROPERTY

Description:

Land and Buildings:

(a) Court House	\$56,000.00
(b) Jail	15,000.00
(c) County Farm	27,400.00
(d) Infirmary	39,000.00
(e) Recreation Area — land value	16,000.00

Furniture and Equipment:

(a) Court House	15,000.00
(b) Jail	1,850.00
(c) County Farm	8,500.00
(d) Infirmary	31,300.00

TOTAL	\$210,050.00
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1962 COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Budget	Payments	Unexpended	Overdraft	Receipts
Salaries of:					
Commissioners	\$4,500.00	\$4,478.43	\$21.57		
Treasurer	500.00	500.00			
Auditors	200.00	200.00			
Attorney	3,000.00	2,991.57	8.43		
Medical Referee	1,000.00	1,823.06		\$823.06	
Sheriff	1,500.00	1,397.46	102.54		
Autopsies	800.00	400.00	400.00		
Expenses of:					
County Officers	2,800.00	1,440.97	1,359.03		
Register of Deeds	2,270.00	2,329.74		59.74	
Register of Probate	1,850.00	1,765.95	84.05		\$7.50
Register of Deeds (Special)	1,030.00	1,050.00		20.00	
Care & Supplies, Court House	8,500.00	8,760.68		260.68	240.00
Superior Court:					
Books & Printing	1,500.00	1,189.53	310.47		
Permanent Records	3,000.00	1,851.46	1,148.54		
Jury Payrolls	8,500.00	6,996.96	1,503.04		
State vs. Payrolls	2,500.00	1,311.28	1,188.72		
Referees & Masters	500.00	396.35	103.65		
Counsel Fees	500.00	766.61		266.61	
Stenographer etc.	4,000.00	4,108.95		108.95	21.60
Clerk of Court	10,000.00	9,824.85	175.15		
Sheriff	12,500.00	12,709.95		209.95	
Public Welfare:					
County Home	170,000.00	197,463.77		27,463.77	130,152.74
Support of Poor off Farm	4,500.00	2,427.45	2,072.55		258.95

BELKNAP COUNTY

35

Old Age Assistance	22,000.00	21,163.56	836.44	3,344.56
Care of Children	18,000.00	16,445.37	1,554.63	3,882.76
Soldiers' Aid	7,100.00	5,792.74	1,307.26	243.45
Office Expense	7,500.00	6,971.10	528.90	6.60
Relief Administration	3,600.00	3,392.91	207.09	
Interest:				
On Temporary Loans	2,609.80	2,405.24	204.56	281.25
On T-Bar Notes	281.25	281.25		
Outlay for New Construction:				
Court House (repairs)	1,500.00	1,332.00	168.00	
County Home (insulation) *	1,800.00		1,800.00	
Indebtedness:				
Court House Parking Lot	6,000.00	6,084.72		74.38
T-Bar Notes	5,000.00	5,000.00		5,000.00
Indebtedness of Previous Year	27,103.45	27,103.45	84.72	
All Other Payments:				
Surplus Commodities	3,000.00	2,881.53	118.47	
Extension Service	14,673.00	14,673.00		
Airport Authority	3,000.00	7,500.00	4,500.00	
Retirement & Social Security	6,300.00	6,211.64	88.36	
Delegation Expense	1,500.00	2,521.23	1,021.23	
Fire Tower - Mutual Aid #	4,635.00	4,021.37	613.63	
Total Expenditures	\$381,052.50	\$399,966.13	\$15,905.08	\$143,513.79
(* and #)	-6,435.00		15,905.08	
Estimated Revenue	\$374,617.50		\$18,913.63	Overdraft
To Be Raised by Taxation	144,771.25			
See Vote of Delegation April 3, 1962:	\$229,846.25			

Estimated Revenue

To Be Raised by Taxation

See Vote of Delegation April 3, 1962:

* To be taken from Capital Reserve.

Commissioners authorized to borrow if County funds are insufficient to cover this item.

RECEIPTS AND PAYMENTS

RECEIPTS

Current Revenue

Taxes from Towns	\$225,476.97
Income from Institutions:	
County Infirmary	129,339.74
County Farm	813.00
Reimbursement for Support of Poor:	
Old Age Assistance	3,344.56
Direct Relief	258.95
Care of Children	3,882.76
Soldiers' Aid	243.45
Receipts other than Current Revenue:	
Temporary Loans	238,172.01
T-Bar Notes & Interest	5,281.25
All Other Receipts:	
Blue Cross refunds	987.98
Social Security refunds	820.91
Retirement refunds	168.39
Rent & Insurance refund, Wakeman Court	74.38
Office Rent, cr. Court House	240.00
Treasurer of N.H., refund County Stenographer Salary	21.60
Flood Control payments	102.30
Probate Office, sale Rules of Procedure	7.50
Sale of Stamps, County Commissioners Office Expense	6.60
Receipts from All Sources	\$609,242.35
Cash on Hand January 1, 1962	117,896.55
Grand Total	\$272,138.90

PAYMENTS

Current Maintenance Expense

General Government:

1. Salaries of:	
(a) Commissioners	\$4,478.43
(b) Treasurer	500.00
(c) Auditors	200.00
(d) County Attorney	2,991.57
(e) Sheriff	1,397.46

(f) Medical Referee	1,823.06
(g) Autopsies	400.00
2. Expenses of:	
(a) County Officers	1,440.97
(b) Register of Deeds	2,329.74
(c) Register of Probate	1,765.95
3. Care and Supplies, Court House	8,760.68
Superior Court:	
4. Books and Printing	\$1,189.53
5. Permanent Records	1,851.46
6. Jury Payrolls	6,996.96
7. State vs. Payrolls	1,311.28
8. Referees and Masters	396.35
9. Counsel Fees	766.61
10. Stenographer etc.	4,108.95
11. Clerk of Court	9,824.85
12. Sheriff	12,709.95
Public Welfare:	
14. County Home	\$197,463.77
15. Support of Poor off Farm	2,427.45
16. Old Age Assistance	21,163.56
17. Care of Children	16,445.37
18. Soldiers' Aid	5,792.74
19. Relief Administration	3,392.91
20. Office Expense	6,971.10
Total Current Maintenance Expense:	<hr/>
	\$318,900.70
Interest:	
21. Paid on Temporary Loans	\$2,102.86
22. Paid on T-Bar Notes	281.25
23. Paid on Federal Court Order	604.76
Total Interest Payments:	<hr/>
	\$2,988.87
Indebtedness:	
24. Paid on Temporary Loans	\$321,897.14
25. Paid on T-Bar Notes	5,000.00
Total Indebtedness:	<hr/>
	\$326,897.14
All Other Payments:	
26. Extension Service	\$14,673.00

27. Social Security:	
(a) County	5,558.99
(b) Non Payroll	907.57
28. Blue Cross, refunded	1,029.78
29. Surplus Commodities	2,881.53
30. Delegation Expense	2,521.23
31. Purchase of Wakeman Ct. property	6,084.72
32. Retirement System, refunded	127.62
33. Retirement System, County share	618.35
34. Court House Repairs (special)	1,332.00
35. Mutual Aid, Fire Tower	4,021.37
36. Airport Authority	7,500.00
37. Maps, Register of Deeds	1,050.00
38. Recreation Area Commission, Insurance Adjustment	92.73
39. Social Security, Administration costs	34.32
40. Infirmary Plans	453.86
41. Flood Control Payments	102.30
Total Payments for All Purposes	\$697,776.06
Cash on hand December 31, 1962	29,362.84
GRAND TOTAL:	\$727,138.90

RECEIPTS COUNTY TAXES

Alton	\$22,681.23
Barnstead	* 2,501.97
Barnstead	7,037.21
Belmont	7,456.21
Center Harbor	5,139.36
Gilford	26,344.98
Gilmanton	5,964.51
Laconia	100,741.61
Meredith	28,349.24
New Hampton	# 4,005.07
Sanbornton	2,866.19
Tilton	12,388.71
TOTAL	\$225,476.97

* December 1961 payment, received January 2, 1962

New Hampton and Sanbornton tax payment for December not received in 1962.

INCOME FROM INSTITUTION

County Home:	
Infirmery	\$129,339.74
Farm	813.00
Total:	\$130,152.74

REIMBURSEMENT, SUPPORT OF POOR

City of Berlin, reimbursement	\$66.55
Treasurer of U.S. (Social Security payments)	192.40
Total:	\$258.95

REIMBURSEMENT, SOLDIERS' AID

Town of Alton, reimbursement	\$112.45
City of Berlin, reimbursement	66.00
Town of Moultonboro, reimbursement	65.00
Total:	\$243.45

REIMBURSEMENT, CARE OF CHILDREN

Welfare Department, reimbursement	\$3,882.76
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REIMBURSEMENT, OLD AGE ASSISTANCE

Treasurer of N.H., refunds	\$424.56
Infirmery refunds	2,920.00
Total:	\$3,344.56

RECEIPTS OTHER THAN CURRENT REVENUE:**Temporary Loans**

Date issued:	Date due
January 1, 1962	December 30, 1962
Laconia National Bank, Laconia, New Hampshire	
Notes Nos. 284 & 285 — \$50,000.00 each,	
interest 1.75%, discount \$1,697.08	\$98,302.92
April 16, 1962	December 30, 1962
Laconia National Bank, Laconia, New Hampshire	
Notes Nos. 286 & 287 — \$50,000.00 each,	
interest 1.65%, discount \$1,170.75	98,829.25
November 30, 1962	December 30, 1962
Peoples National Bank, Laconia, New Hampshire	
Note No. 288 — \$29,000.00	
interest 1.40%, discount \$34.95	28,965.05

December 31, 1962	January 31, 1963
Laconia National Bank, Laconia, New Hampshire	
Note No. 289 — \$12,100.00	
interest 2.5%, discount \$25.21	12,074.79
Total:	<u>\$238,170.01</u>

RECREATION AREA COMMISSION

Note No. 8 and interest on notes No. 8, 9, & 10	\$5,281.25
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ALL OTHER RECEIPTS

Blue Cross, refunded	\$978.98
Social Security refunds	820.91
Retirement refunds	168.39
Rent and insurance refund, Wakeman Ct.	74.38
Office rent, cr. Court House	240.00
Sale of stamps, cr. Office Expense	6.60
Treasurer of N.H., refund County Stenographer salaries	21.60
Flood Control Payment, Treasurer of N.H.	102.30
Probate Court, Rules of Procedure	7.50
Total:	<u>\$2,420.66</u>

PAYMENTS

CURRENT MAINTENANCE EXPENSE

SALARIES OF COUNTY OFFICERS

Commissioners:	
Joseph F. Smith	\$1,479.39
Norman Hubbard	1,499.52
John G. Ruel	1,499.52
Treasurer:	
Byron O. Parker	500.00
Auditors:	
Dana S. Beane	100.00
Robert G. Holbrook	100.00
County Attorney:	
Richard P. Brouillard	2,991.57
Sheriff:	
Rodney S. Crockett	1,397.46
Medical Referee:	
Dr. E. J. Gage	1,823.06

Autopsies;	
Dr. N. G. B. McLetchie	400.00
Total:	<hr/> \$11,790.52

EXPENSES OF COUNTY OFFICERS

Joseph F. Smith	\$163.21
Norman Hubbard	55.40
John G. Ruel	15.92
Harold Aiken (postage, County Reports)	4.96
Am. Public Welfare Association, dues	35.00
Citizen Publishing Co., County reports	520.43
G. U. Horne Agency, bonds	150.00
L. & L. Engraving Co., desk signs	4.00
H. A. Manning Co., Directories & ads	73.00
Melcher & Prescott Agency, bonds	25.00
R. H. Moore Agency, bonds	28.40
Munsey & Brazil Inc., bonds	25.00
N. E. Tel. & Tel. Co., service	322.65
H. O. Pierce, Association dues	15.00
H. W. Wright, 1962 dues	3.00
Total:	<hr/> \$1,440.97

COURT HOUSE EXPENSE

Harold Aiken, supplies	\$4.50
Acme Chemical Co., supplies	164.00
Atlas Products Co., supplies	11.57
Batchelder Tree Service, spraying	25.00
C. C. Bickford, chair repairs	6.00
Boulia Gorrell Co., supplies	31.61
Bragdon Paint Co., supplies	36.00
A. T. Clement Co., supplies	30.50
C. B. Dolge Co., supplies	31.70
Gale Insurance Agency, fire insurance	1,040.66
Goodwin Paper Co., supplies	68.92
Hartford Accident & Indemnity Co. workmen's compensation	70.60
Hayward's Supplies	98.64
A. A. Jewett & Son, fuel	1,758.53
G. T. Johnson Co., supplies	53.95
Laconia Construction Co., plowing	133.00
Laconia Furniture Co., supplies	2.50
Laconia Hardware Co., supplies	12.35

Lougee Robinson Co., supplies	.90
Luxor Lighting Products Co., supplies	72.23
Munsey & Brazil Inc., public liability	199.57
Northern Heating & Plumbing Co., repairs	68.10
Page Roofing Co., cement flashings	12.00
Philip Mfg. Co., supplies	14.59
Public Service Co., lights	763.37
G. L. Robbins Disinfectant Co., supplies	53.03
Rochester Germicide Co., supplies	90.18
C. C. Rogers Co. Inc., supplies	3.96
Salary, janitor	3,796.19
R. F. Shelley, Collector, water & sewer bills	58.53
F. M. Shurbert, trucking	48.00
Total:	<hr/> \$8,706.68

REGISTER OF DEEDS

Citizens Publishing Co., supplies	44.15
Datar Corp., 12 roller shelves	290.00
Howell Printing Service, printing	184.95
I. B. M. Corporation, supplies	14.00
Laconia Office Machine Co., service & supplies	29.75
C. Larson & Son, supplies	338.07
Lerman Press, printing	178.20
Maher's Bookstore, supplies	24.45
H. A. Manning Co., directory	28.00
N. E. Tel. & Tel. Co., service	191.65
Rogers Store, supplies	2.25
C. C. Rogers Co. Inc., supplies	874.27
Royal McBee Corp., typewriter	130.00
Total:	<hr/> \$2,329.74

REGISTER OF PROBATE

H. Aiken, stamps	\$90.00
American Photo Equipment Co., supplies	444.00
Boston Law Book Co., pocket parts	22.00
Citizen Publishing Co., printing	177.70
I. B. M. Corporation, typewriter	180.90
C. Larson & Son, supplies	234.62
N. E. Tel. & Tel. Co., service	233.65
G. J. Nolan, stenographer	50.00
Postmaster, stamps	80.00
Ted's Printing Service, printing	332.08

BELKNAP COUNTY

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R. P. Tilton, a/c Apeco unit	300.00
F. L. Tower Co., N.H. Digest	20.60
Total:	<hr/> \$1,765.95

**SUPERIOR COURT
BOOKS AND PRINTING**

Books:	
Boston Law Book Co., Words and Phrases	\$248.50
Lawyers Cooperative Printing Co., Am. Jur. 1962	116.20
Little Brown Co., Wigmore supplement	50.00
H. A. Manning Co., directory	28.00
F. P. Shepard Co., Shepard's Citations	20.00
G. O. Shovan, Supreme Court Opinions	30.00
F. L. Tower Co., N.H. Digest	20.60
Printing:	
Ted's Printing Service	676.23
Total:	<hr/> \$1,189.53

PERMANENT RECORDS

R. P. Tilton, typist salary	\$1,697.78
Hall & McChesney Inc., paper & bindings	153.68
Total:	<hr/> \$1,851.46

JURY PAYROLLS

Grand Jury:	
March Term	\$247.08
October Term	226.80
Petit Jury:	
March Term	3,028.00
October Term	3,495.08
Total:	<hr/> \$6,996.96

STATE VS. PAYROLLS

State vs. Beaudoin	\$10.00
Blake	75.00
Champagne	5.00
Chick Jr.	20.00
Collins	5.00
Cormier	10.00
Greenough	5.00
King	5.00

MacKissock	5.00
Nevers	15.00
Perry	5.00
Richardson	111.00
Sanborn	36.24
Smith	22.40
Sykie	21.20
Tondreau	10.00
Vallee	15.00
Whiting	10.00
State vs. Miscellaneous	19.60
County Attorney's expense	905.84
Total:	\$1,311.28

REFEREES AND MASTERS

L. C. Hardwick, master's fees	\$112.75
R. P. Tilton, master's fees	283.60
Total:	\$396.35

COUNSEL FEES

J. D. O'Neil, counsel fees	\$500.00
Wescott & Millham, counsel fees	266.61
Total:	\$766.61

STENOGRAPHER ETC.

F. M. Doherty, stenographer's fees	\$400.50
L. T. Harbour, stenographer's fees	117.56
D. E. Lamont, stenographer's fees	42.40
M. A. Laraba, stenographer's fees	21.99
R. E. Patnaude, stenographer's fees	29.42
D. E. Ruf, stenographer's fees	182.79
P. A. Sheehan, stenographer's fees	765.21
I.B.M. Corporation, service	35.00
Treasurer of N.H., stenographer's salaries	2,514.08
Total:	\$4,108.95

CLERK OF COURT

American Photo Copy Equipment Co., supplies	416.30
I.B.M. Corporation, supplies and service	164.00
Melcher & Prescott Agency, bonds	100.00
N. E. Tel. & Tel. Co., service	480.20
Pengade Co., supplies	15.00

BELKNAP COUNTY

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Postmaster, envelopes	98.00
C. O. Randall, Resident Members, N.H. Bar	37.50
C. C. Rogers Co. Inc., supplies	144.77
Simplex Time Recorder, time stamps	178.16
R. P. Tilton, clerk's account	7,686.87
R. P. Tilton, expense	74.85
U. S. Pencil Co., supplies	8.75
Yawman & Erbe, files	420.45
<hr/>	
Total:	\$9,824.85

SHERIFF

R. S. Crockett, court attendance	1,968.90
D. C. Alden, court attendance	220.00
C. C. Bickford, court attendance	538.60
H. E. Howe, court attendance	403.15
G. A. Poire, court attendance	805.15
M. L. Aldrich, photos	65.00
Boulia Gorrell Co., supplies (mo-cy-cle)	5.63
Eastern Fire Equipment Co., supplies	126.16
E. C. Eastman Co., docket	25.53
Evans Radio Inc., radio repairs	14.84
H. A. Manning Co., directory	28.00
N. E. Tel. & Tel. Co. service	357.95
National Sheriff's Association, membership	11.45
Police & Sheriff Association directory	5.45
Ray's Electronic Service, radio repairs	27.40
C. C. Rogers Co., Inc., supplies	33.84
Ted's Printing Service, printing	50.70
Sheriffs' Expense and Travel:	
R. S. Crockett	5,220.90
D. C. Alden	1,171.30
H. E. Howe	237.80
R. J. Lakeman	499.60
S. J. Morin	133.80
G. A. Poire	758.80
<hr/>	
Total:	\$12,709.95

COUNTY HOME EXPENDITURES

(See Report of Superintendent of County Home)

Commissioners' orders drawn and paid by Treasurer,
January 1-December 31, 1962

Total:	\$197,463.77
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PUBLIC WELFARE		
	Poor off Farm	Soldiers' Aid
Alton		\$49.65
Barnstead	\$65.00	
Belmont	272.37	219.30
Center Harbor		75.00
Gilmanton	65.00	
Laconia	1,925.08	5,006.02
Meredith	100.00	
Sanbornton		427.77
Tilton		15.00
Totals:	\$2,427.45	\$5,792.74
OLD AGE ASSISTANCE		
County payments		\$21,163.56
CARE OF CHILDREN		
County payments		\$16,445.37
RELIEF ADMINISTRATION		
Salaries		\$3,166.16
Expenses and travel		226.75
Total:		\$3,392.91
OFFICE EXPENSE		
Salaries:		
Bookkeeper & Clerk typist		\$6,594.10
H. Aiken, supplies		3.95
Burroughs Corp., service		50.00
Connor & Durgin, Line-A-Time		39.25
Kee Lox Mfg. Co., supplies		2.75
Lerman Press, supplies		12.50
A. E. Martell Co., cash book sheets		78.27
Postmaster, stamps		80.00
C. C. Rogers Co. Inc., supplies		109.28
State Planning & Development Comm., directories		1.00
Total:		\$6,971.10
INTEREST		
Paid on Temporary Loans:		
Laconia National Bank, Laconia, New Hampshire		
interest on notes #280, 281, 282 and 283		\$2,102.86

Paid on T-Bar Notes:

Laconia National Bank, Laconia, New Hampshire	
Note #9	112.50
Peoples National Bank, Laconia, N. H.	
Notes #8 & 10	168.75

Total:	\$281.25
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Paid on Federal Court Orders, a/c accident
at Recreation Area:

Laconia Federal Savings & Loan Association	604.76
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INDEBTEDNESS

Paid on Temporary Loans:

Laconia National Bank, Laconia, N. H.	
Notes #280, 281, 282 and 283	\$142,897.14
Notes #284, 285 and 286	150,000.00
Peoples National Bank, Laconia, N. H.	
Note #288	29,000.00

Total:	\$321,897.14
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Paid on T-Bar Notes:

Peoples National Bank, Laconia, N. H.	
Note #8	5,000.00

ALL OTHER PAYMENTS

Mileage and attendance: County Delegation:

Alton	Arthur S. Rollins	\$28.00
Barnstead	Arthur H. McAllister	96.00
Belmont	Lyle N. Watson	50.40
Center Harbor	Keith L. Matheson	70.40
Gilford	Marion M. Lord	34.20
Gilmanton	William T. Robertson	36.00
Meredith:		
	Joseph F. Smith	48.60
	Stuart B. Allan	48.60
New Hampton	H. Thomas Urie, Chairman	56.00
Sanbornton	Olin A. Joslyn	53.20
Tilton	Herbert E. Howe	40.00
Laconia:		
Ward 1	Rene C. Lacaille	16.00
	Walter D. McCarthy	25.60

2	Walter A. Harkins	100.20
	Paul L. Normandin	9.60
3	Ellis J. Ayre, Clerk	19.20
4	Oscar C. Prescott	48.00
	Frederick B. Stothart	25.60
5	Lucien R. Dulac	28.80
	David O'Shan	28.80
6	Donald W. MacIsaac	44.20
Other Expenses:		
	Dana S. Beane Jr., budget audit	\$622.40
	Citizen Publishing Co., ads for hearings	102.30
	Citizen Publishing Co., County Reports (107 pages)	631.37
	Management Service Inc., secretarial services	257.76
Total:		\$2,521.23
Extension Service, appropriation		\$14,673.00
Retirement System:		
	County share	\$618.33
	Non payroll (refunded)	85.08
Total:		\$703.41
Social Security:		
	County share	\$5,558.99
	Administrative costs	34.32
	Non payroll	907.57
Total:		6,500.88
Recreation Area Commission:		
	Refund on 1961 Workman Compensation	\$92.73
Flood Control Payments:		
	Town of Sanbornton	\$57.54
	Town of New Hampton	44.76
Total:		\$102.30
Surplus Commodities:		
	Paid State Treasurer	\$2,599.42
	H. D. Adams, mileage & expense	276.11
	O. A. Ouellette & Sons, truck rack	6.00
Total:		\$2,881.53

BELKNAP COUNTY

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Blue Cross, paid by County & refunded	\$1,029.78
Airport Authority:	
Paid Regional Airport expense	\$7,500.00

SPECIAL APPROPRIATIONS

Register of Deeds, maps:	
Cragg Bindery Co., map books (2)	\$1,050.00
Court House Repairs:	
H. E. Levasseur, acoustic ceiling	325.00
Page Roofing Co., combination windows	222.00
N. Tefft, tile floors (2)	490.00
G. Curley, grading & filling (parking lot)	295.00
Total:	<hr/> \$1,332.00

Mutual Aid, Fire Tower:	
Auclair Transportation Inc., freight charges	\$22.88
Empire Steel & Wire Corp., wire & fittings	1,104.24
General Electric Corp., equipment	1,629.00
C. A. Gove Inc., wiring	23.78
Graybar Electric Co., supplies	47.15
Laconia Electric Co., supplies	1.98
Laconia Hardware Co., redi-mix cement	25.44
Laconia Supply Co., supplies	8.42
Signal Auto Supply Inc., battery etc.	27.26
R. H. Smith Co., pyrofax & labor	115.65
Suttle Equipment Corp., material & supplies	503.73
F. S. Willey Co., freight charges	131.84
Win-Door of N.E. Inc., aluminum building	380.00
Total:	<hr/> 4,021.37

Purchase of Wakeman Court property:	
F. E. Normandin, administrator of M. Leona Ruel	\$6,000.00
Tax adjustment for two months	36.16
Munsey & Brazil Inc., public liability	18.71
R. F. Shelley, Coll., sewer & water bills	24.50
C. P. Raymond, recording deed	2.20
Laconia Evening Citizen, ads for removal	3.15
Total:	<hr/> \$6,084.72

TREASURER'S REPORT

To the Board of Commissioners for Belknap County:

Gentlemen:

I herewith submit the report of the Treasurer of the County of Belknap for the Twelve months ending December 31, 1962.

RECEIPTS

Cash on hand January 1, 1962	\$117,896.55
# Taxes from Towns	225,476.97
Income from Institutions, County Home	130,152.74

Reimbursements:

Direct Relief	258.95
Old Age Assistance	3,344.56
Care of Children	3,882.76
Soldiers' Aid	243.45

Receipts other than Current Revenue:

Temporary Loans	238,172.01
T-Bar Notes & Interest	5,281.25

All Other Receipts:

Blue Cross refunds	987.98
Social Security refunds	820.91
Retirement refunds	168.39
Rent and Insurance refund, Wakeman Ct.	74.38
Office Rent, cr. Court House	240.00
Flood Control payments	102.30
Miscellaneous	35.70

Total:	\$727,138.90
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December payments from New Hampton and Sanbornton unpaid in 1962.

PAYMENTS

Paid on Commissioners' Orders	\$328,734.11
Paid on Temporary Loans	321,897.14
Paid on T-Bar Notes	5,000.00

Interest payments:

Temporary Loans	2,102.86
T-Bar Notes	281.25
Federal Court Orders	604.76

BELKNAP COUNTY

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Paid by Order of the Court:

Books and Printing	1,189.53
Permanent Records	1,851.46
Jury Payrolls	6,996.96
State vs. Payrolls	1,311.28
Referees and Masters	396.35
Counsel Fees	766.61
Stenographer etc.	4,108.95
Clerk of Court	9,824.85
Sheriff	12,709.95

Total Payments	\$697,776.06
Cash on hand December 31, 1962	29,362.84
Grand Total	\$727,138.90

Respectfully submitted,

BYRON O. PARKER,
Treasurer

COUNTY OF BELKNAP CAPITAL RESERVE FUND AS AT DECEMBER 31, 1962

	1961	1962
Bank	Balance	Deposits
Meredith Village Savings Bank	\$41,876.10	\$43,567.88
City Savings Bank	31,135.54	32,393.40
City Savings Bank	8,878.19	9,236.85
Iona Savings Bank	15,548.66	16,186.67
Iona Savings Bank	3,196.75	3,327.89
Laconia Savings Bank	4,063.23	4,232.56
Laconia Savings Bank	41,619.61	43,354.09
* Lakeport National Bank	25,717.57	26,625.39
** Laconia Federal Savings & Loan Assn.	52,216.92	54,326.48

Totals

\$224,252.57	233,251.21
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* - Certificate of Deposit Maturing April 1, 1963

* - Passbook pledged for Loan of \$12,732.37 for payment of shortage on claim for Accident at Belknap Recreational Area as authorized by Belknap County Delegation.
Interest Paid on Loan in 1962 - \$604.76

BELKNAP MOUNTAIN RECREATIONAL AREA COMMISSION

Meredith Village Savings Bank	10,369.99	10,788.91
City Savings Bank	620.71	645.77
City Savings Bank	4,387.19	4,564.41
Laconia Federal Savings & Loan Assn.	10,696.48	21,795.06
Laconia Savings Bank	674.49	702.57

Totals

\$26,748.86	\$1,394.10	\$10,353.76	\$38,496.72
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January 24, 1963

COUNTY OF BELKNAP

BY: BYRON O. PARKER

Treasurer

COUNTY AUDITORS' REPORT

Fiscal Year Ended December 31, 1962

BELKNAP COUNTY**COUNTY TREASURER'S ACCOUNT**

Balance on Hand — January 1, 1962	\$117,896.55	
Receipts — Year Ending December 31, 1962	609,242.35	
	<u>\$727,138.90</u>	
Payments — Year Ending December 31, 1962	697,776.06	
Balance — December 31, 1962 — As per Cash Book		\$29,362.84
Balance in Laconia National Bank as per Statement of Dec. 31, 1962	\$211,705.85	
Less: Outstanding Orders	<u>182,343.01</u>	
Reconciled Bank Balance — As of December 31, 1962		<u>\$29,362.84</u>

COUNTY FARM SUPERINTENDENT'S ACCOUNT

Total Amount of Receipts from Institution — Year Ending December 31, 1962	\$133,072.74
Total Remittances to County Treasurer — Year Ending December 31, 1962	<u>\$133,072.74</u>

Superintendent's Balance on Hand — January 1, 1962	\$200.00
Superintendent's Balance on Hand — December 31, 1962	<u>\$200.00</u>

INDEBTEDNESS — DECEMBER 31, 1962

Outstanding Temporary Loans in Anticipation of Taxes	\$62,100.00
Outstanding Long Term Notes	\$22,732.37
Outstanding Bonds	None
Bills Owed by County	<u>\$13,613.16</u>

COUNTY TAXES UNCOLLECTED — DECEMBER 31, 1962
County Taxes Due from Towns and Cities \$6,871.26

Signed

DANA S. BEANE,
ROBERT G. HOLBROOK,
County Auditors

January 30, 1963

SUPERINTENDENT'S REPORT

To the Honorable Board of Commissioners of Belknap County:

I hereby submit a report of activities at the Belknap County Home for the Year ending December 31, 1962.

A change of administration took place during the year with the resignation of Mr. and Mrs. Rollins on the 15th of July, when a staff of four department heads was appointed from existing personnel and acting under Commissioner Ruel as advisor operated the Home until my appointment on October 15th.

The farm is still being operated on a limited basis. A small herd of approximately 26 head of young stock is still maintained; however its purpose is no longer to produce milk but beef for the Home. In accordance with this, several head of Black Angus cattle have been introduced. Once again permission was given to use the hay on the old farm area, so that despite the poor season enough hay is on hand to keep this herd through the coming winter.

Gardening continues to decline, several items such as strawberries, raspberries, apples, and winter squash are no longer raised, and but a very small amount of corn was raised. A large crop of potatoes was raised but the last half of them were harvested under such adverse conditions that considerable loss is expected before spring.

However a very successful year was experienced with pigs; 70 young ones were sold and 10 hogs were slaughtered, which has yielded considerable pork for use at the Home. It is expected that operation of the piggery will be continued during the coming year.

Operation of the Jail and House of Correction has gone on as usual. A noteworthy fact, however, concerning the House of Correction is that there were no escapes during the past year.

Inasmuch as the relative importance of the Infirmary is clearly on the increase considerable space should be devoted to its operation during the past year. Moreover, as its operation on an extended basis will in all probability take place next year, it would seem fitting to present a review of its operation over the past decade. Accordingly, the following table is included in this report:

DECADE STATISTICS TABLE

1. Year			4. Average daily load		
2. Total time spent by all patients			5. Difference of daily averages		
3. Total number of patients			6. Average time per patient		
1.	2.	3.	4.	5.	6.
1952	1615	60	31		26.9
1953	2376	70	45.5	14.5	33.4
1954	2465	92	47.3	1.8	25.7
1955	2741	101	52.5	5.2	27.2
1956	3054	105	58.5	6.0	29.0
1957	3492	115	67.0	8.5	30.4
1958	3687	107	70.8	3.8	34.5
1959	3892	129	74.7	3.9	30.0
1960	3829	109	73.5	1.2	35.2
1961	3879	103	74.4	.9	37.6
1962	3895	111	74.7	.3	34.4

Several important facts emerge from examination of this data. (A) The most significant one is the steady increase in the average daily patient load; however, it must not be inferred that the size of the nursing staff is measured by the 141% increase in this figure. This is more nearly measured by the number of bedridden incontinent patients. Inasmuch as the remaining category of patients remains surprisingly constant, the resultant increase after allowance is made for this fact is over 600%. Again the reason why we have not reached the saturation value of 80 patients is explained by the fact that nursing facilities are not yet available on the second story of the east wing.

(B) The large initial value in column 5 is explained by the sudden rise of State supported cases, for there were seven such cases in 1952 and twenty-three in 1953. This category of patients has steadily increased over the years to approximately fifty. The remaining figures in this column show typical growth, i.e., a rapid increase up to the year 1958 with a rapid drop of growth thereafter. (C) An average of the figures in the last column shows that a given patient may be expected to spend approximately 30 weeks.

Several changes were made in the physical facilities of the Infirmary. The most important one was the creation of an independent infirmary office with the installation of a PBX system which includes five new telephones. A set of cupboards were also built in this office to facilitate procurement of drug supplies. Nurses lockers were also built in the main corridor for storage of

their personal effects. The location of the sewing room was changed to the laundry area, thus greatly increasing efficiency within this department, and the old sewing room is used as a nurses lounge. A new system of bookkeeping was instituted early in the year which has been very successful.

Two changes were made in the time keeping system during the year. The original timebook system gave way to a system of cards kept by the supervisor of each department. This in turn was replaced by the installation of a time clock, which is currently in operation. In connection with this, mention may be made of the fact that a 12-day sick leave benefit was approved by the Commissioners.

Several items were purchased during the year including beds, wheelchairs, screens, commodes and new linens.

An improvement of the general sanitation of the institution was effected with the procurement of service by a local waste disposal business. Also, the open space at the rear of the building between the brick building and sunporch was enclosed thus helping to keep the passage above between sunporch and men's hospital much warmer.

Further expansion of the nursing staff took place to provide a reservoir from which to draw during the winter months when nurses themselves are subject to illness.

In conclusion, I wish to express my deep appreciation to each individual and to the many organizations who have contributed so generously of their time and efforts to brighten the hours for the patients at the Home. Especially the Chaplains who have given so freely of their time.

To Mrs. Caswell, our Occupational Therapist, for the splendid results of her work with the patients.

Also I wish to thank the members of the various law enforcement organizations for their cooperation during the past year.

To the Board of Commissioners and members of the County Delegation for their continued interest in the affairs of the Home.

In closing we wish to thank all our employees for the splendid cooperation we have received during the past year.

Respectfully submitted,

W. HAROLD STROPLE,
Superintendent

COUNTY HOME RECEIPTS

Date	Board	Swine	Miscellaneous	Total
January	\$10,914.89		\$146.85	\$11,061.74
February	9,170.64		93.11	9,263.75
March	11,679.41		133.75	11,813.16
April	10,475.00		111.75	10,586.75
May	11,328.99	\$430.00	58.02	11,817.01
June	10,465.55	215.00	56.50	10,737.05
July	11,768.96	108.00	8.40	11,885.36
August	11,110.01	60.00	38.00	11,208.01
September	6,182.00		46.00	6,228.00
October	16,320.21		37.00	16,357.21
November	10,619.27		135.20	10,754.47
December	11,195.23		165.00	11,360.23
Total:	\$131,230.16	\$813.00	\$1,029.58	\$133,072.74

COUNTY HOME EXPENDITURES

JAIL & HOUSE OF CORRECTION

Date	Labor	Repairs	Total
January	\$161.01		\$161.01
February	209.40	\$317.87	527.27
March	210.00	380.94	490.94
April	182.09	135.50	317.59
May	153.44		153.44
June	153.44		153.44
July	174.66		174.66
August	153.44		153.44
September	145.55		145.55
October	158.44		158.44
November	134.06		134.06
December	134.06		134.06
Total	\$1,969.59	\$734.31	\$2,703.90

Date	FARMING				Total
	Labor	Seed & Fertilizer	Supplies	Other Expense	
January	\$491.56		\$550.85	\$726.63	\$1,769.04
February	440.92		265.45	145.73	852.10
March	440.92		133.23	39.17	613.32
April	532.16		350.86	48.33	931.35
May	440.92	\$6.67	211.25	108.32	767.16
June	493.22	210.69	269.29	295.85	1,269.05
July	542.40		243.71	103.23	916.34
August	392.36		341.43	72.02	805.81
September	485.56		188.65		674.21
October	682.12		145.82	249.64	1,077.58
November	388.49		180.87	184.56	753.92
December	318.12		1.18		
Total	\$5,648.75	\$217.36	\$2,882.59	\$2,000.48	\$10,749.18

DAIRY

Date	Feed	Supplies	Other Expense	Total
January	\$231.06			\$231.06
February	90.02			90.02
March	79.14			79.14
April	75.78			75.78
May	71.35		\$10.00	81.35
June	37.16			37.16
July	9.67			9.67
August	6.30			6.30
September	16.71	9.50	150.00	176.21
October	29.70	2.49		32.19
November	51.55	12.11		66.36
December				
Total	\$698.44	\$24.10	\$160.00	\$882.54

OPERATION AND MAINTENANCE

<i>Date</i>	<i>Labor</i>	<i>Provisions</i>	<i>Clothing</i>	<i>Supplies</i>	<i>Health</i>	<i>Additions and Repairs</i>	<i>Fuel, Light, Water and Power</i>	<i>Fixed Charges</i>	<i>Other Expense</i>	<i>Total</i>
January	\$9,391.71	\$3,363.93	\$72.87	\$1,535.97	\$1,658.04	\$284.12	\$2,311.56	\$1,373.44	\$177.11	\$20,168.75
February	8,992.44	2,101.09	77.32	1,788.03	1,149.90	79.67	1,316.82	92.73	128.07	15,726.07
March	7,956.58	1,957.24	20.35	1,390.64	528.76	185.80	1,572.98	632.34	101.24	14,355.93
April	9,981.57	2,199.08	65.21	1,010.44	572.43	789.13	713.91		79.13	15,410.90
May	8,599.61	1,957.19	84.79	840.57	613.20	31.73	511.95	331.29	83.67	13,054.00
June	9,593.87	1,787.65	52.03	1,556.52	550.34	306.50	713.15		97.72	14,657.78
July	9,556.77	2,155.55	94.25	820.97	870.77	60.26	456.76		105.02	14,130.35
August	9,071.41	1,313.80		529.37	476.93	83.70	1,381.58	252.13	93.85	13,202.17
September	9,068.83	1,147.77	60.57	704.27	770.48		552.05	447.00	86.22	12,837.19
October	10,393.52	3,900.11	56.21	1,173.40	537.22	621.42	650.28	5,020.75	102.80	22,455.71
November	10,123.15	2,294.77	6.29	1,518.62	206.43	264.96	304.50		266.21	14,984.93
December	9,694.32	624.05		105.91	1,054.88		486.93	135.50	42.18	12,143.77
Total	\$112,433.78	\$24,802.23	\$589.89	\$12,874.71	\$8,989.38	\$2,707.29	\$10,972.47	\$8,295.18		\$1,363.22 \$183,128.15

SUMMARY COUNTY HOME EXPENDITURES

Date	Jail & House of Correction	Farming	Dairy	Operation Maintenance	Total
January	\$161.01	\$1,769.04	\$231.06	\$20,168.75	\$22,329.86
February	527.27	852.10	90.02	15,726.07	17,195.46
March	490.94	613.32	79.14	14,355.93	15,539.33
April	317.59	931.35	75.78	15,410.90	16,735.62
May	153.44	767.16	81.35	13,054.00	14,055.95
June	153.44	1,269.05	37.16	14,657.78	16,117.43
July	174.66	916.34	9.67	14,130.35	15,231.02
August	153.44	805.81	6.30	13,202.77	14,168.32
September	145.55	674.21	176.21	12,837.19	13,833.16
October	158.44	1,077.58	32.19	22,455.71	23,723.92
November	134.06	753.92	63.66	14,984.93	15,936.57
December	134.06	319.30		12,143.77	12,597.13
Totals:	\$2,703.90	\$10,749.18	\$882.54	\$183,128.15	\$197,463.77

STATISTICS OF BELKNAP COUNTY HOME 1962

Patients at Home January 1, 1962		69
Admitted during year		42
		<hr/> 111
Patients at Home December 31, 1962		78
Died during year		22
Discharged during year		11
		<hr/> 111
Prisoners in Jail January 1, 1962		4
Admitted during year		181
		<hr/> 185
Prisoners in Jail December 31, 1962		3
Discharged during year		182
		<hr/> 185
Prisoners in House of Correction January 1, 1962		7
Admitted during year		36
		<hr/> 43
Prisoners in House of Correction December 31, 1962		8
Discharged during year		35
		<hr/> 43
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From January 1 to December 31, 1962		
Patients	3895	3
Prisoners in House of Correction	463	4
Prisoners in Jail	85	3
Held for U.S. Gov. and Police	8	5
Employees and visitors	918	

PATIENTS AT BELKNAP COUNTY INFIRMARY DURING 1962

Adams, Mildred	65	Laconia	14	4
Aldrich, Ernest	88	Laconia	52	
Arsenault, Napoleon	73	Laconia	34	4
Atkinson, May	77	Laconia	11	1
Baker, George	60	Gilford	52	
Bedard, Ferdinand	48	Laconia	32	4
Bellview, Mary	84	Laconia	2	
Boyd, Florence	87	Alton	29	6
Brown, George	70	Tilton	52	
Bryant, Marilda	91	Laconia	16	2
Bundy, Wesley	91	Laconia	20	4
Caron, Zelia	91	Laconia	52	
Chesley, Charles	88	Alton	52	
Clark, Irlene	48	Meredith	52	
Cohn, Joseph	84	Laconia	52	
Constant, Edmond	85	Laconia	23	
Currier, James	51	Laconia	52	
Daigneault, Ida	80	Tilton	6	3
Davy, Eva	68	Tilton	51	3
Dearborn, Bertha	94	Laconia	52	
Dore, Albert	61	Laconia	43	6
Dow, Henry	80	Laconia	20	1
Downer, Edith	66	Tilton	32	3
Dupont, Philip	87	Meredith	39	3
Dunklee, Myron	71	Rumney	14	4
Durham, Reuben	91	Laconia	4	5
Durkee, Ralph	81	Laconia	52	
Dutrizac, Adeodat	85	Laconia	9	3
Edwards, Alice	76	Meredith	52	
Elliott, Minnie	61	Alton	52	
Ellsworth, Alice	80	Belmont	33	
Fafard, Joseph	75	Laconia	52	
Faticoni, Cataldo	96	Alton	42	
Ferguson, Ralph	71	Sanbornton	5	6
Fitzpatrick, Frances	87	Laconia	52	
Flack, Flossy	85	Laconia	52	
Foss, Grace	79	Laconia	25	3
Frye, Eva	87	Laconia	52	
Gagnon, Joseph	76	Laconia	52	
Gagnon, May	69	New Hampton	20	5
Gallien, Alexander	79	Belmont	26	4

Gaulin, Ernest	75	Tilton	45	6
Gleason, Laura	69	Laconia	44	2
Gosselin, Joseph	81	Laconia	16	5
Greenwood, Joseph	87	Meredith	16	4
Griffin, Etta	85	Laconia	52	
Guy, Walter	78	Gilmanton	52	
Hardy, Bernard	82	Laconia	39	5
Hartson, Homer	92	Meredith	4	
Heath, Helen	65	Belmont	52	
Hill, Roy	82	Alton	52	
Huntoon, Charles	64	Belmont	52	
Jacques, Charles	81	Laconia	52	
Johnson, Bernice	84	Gilford	52	
Johnson, Mabel	71	Meredith	52	
Joncus, Joseph	88	Laconia	2	1
Jondro, Herbert	77	Laconia	52	
Kellogg, Ruth	76	Laconia	52	
King, Lionel	59	Laconia	42	5
Kinne, Elizabeth	75	Laconia	52	
Krauss, Morris	74	Gilford	50	1
Kulesa, Alexander		Laconia		6
Lacasse, Marie	86	Laconia	52	
Lakeman, Raymond	77	Laconia	52	
Lamprey, Ernest	62	Laconia	52	
Lepitre, George	69	Tilton	52	
Lougee, Donald	71	New Hampton	52	
Lunt, Edith	76	Laconia	35	5
Maloon, Nora	92	Laconia	3	
Mantor, Bert	85	Laconia	29	2
Mantor, Lovina	85	Laconia	29	2
Morin, Ethel	75	Gilford	52	
Northrup, Clara	71	Tilton	52	
Norton, Fred	76	Tilton	29	6
Olsen, Addie	75	Laconia	13	5
Papienuk, Ludwiga	82	Laconia	32	6
Park, Florence	61	Conway		1
Penniman, Blanche	82	Laconia	52	
Perkins, Theodore	58	Meredith	52	
Powell, Alice	88	Laconia	45	1
Quimby, Adelaide	79	Laconia	15	2
Rich, Florence	76	Laconia	21	5
Rickert, Marie	81	Laconia	46	3
Roberts, Charles	93	Meredith	4	3
Robinson, Allan	80	Laconia	46	

Robinson, Arthur	89	New Hampton	52	
Rollins, Alice	89	Tilton	52	
Roubo, Mary	71	Laconia	11	
Royce, Cora	80	Laconia	52	
Royce, John	85	Laconia	34	5
Seaver, Edgar	86	New Hampton	9	6
Sharpe, Perley	59	Laconia	1	1
Smith, Harriet	87	Laconia	19	
Spear, Harry	94	Gilford	27	
Stanley, Ethel	82	Laconia	41	5
Stevens, Ralph	74	Laconia	19	3
Thompson, Karl	67	Laconia	52	
Udoff, Julius	76	Tilton	49	4
Valliere, Peter	72	Laconia	1	3
Van Byron, Albert	47	White River Junc.	3	
Vezina, Peter	74	Belmont	52	
Vincent, Emily	47	Gilford		4
Weeks, Lena	80	Gilford	13	5
White, James	76	White River Junc.		5
Witham, Almon	86	Laconia	3	6
Whitney, Fred	75	Laconia	44	5
Wood, Marion	92	Laconia	52	
Wright, Anna	80	Tilton	52	
Wright, Margaret	80	Sanbornton	46	1
Young, Carrie	95	Laconia	52	
Young, Martha	81	Laconia	52	

DEATHS AT BELKNAP COUNTY HOME DURING 1962

Name	Date	Age
Boyd, Florence	September 1, 1962	86
Bryant, Marilda	April 24, 1962	91
Constant, Edmond	June 10, 1962	84
Faticoni, Cataldo	October 21, 1962	96
Hartson, Homer	January 28, 1962	92
Maloon, Nora	August, 19, 1962	92
Roberts, Charles	January 31, 1962	93
Seaver, Edgar	March 10, 1962	86
Stanley, Ethel	October 12, 1962	82
Weeks, Lena	April 6, 1962	80
Whitney, Fred	November 9, 1962	75

INVENTORY

BELKNAP COUNTY HOME

Livestock	\$ 6,180.00
House of Correction	650.00
Jail Equipment	1,300.00
County Infirmary:	
Medical Supplies	1,800.00
Equipment	20,000.00
Women's Dormitories	4,500.00
Men's Dormitories	5,000.00
Two Kitchens (Equipment & Supplies)	15,000.00
Clothing & Linen Stock	2,800.00
Contents of Freezer Locker	4,500.00
Contents of Basement Store-room	3,500.00
Farm Equipment	8,500.00
Feedstuffs	2,000.00
Boiler Room Contents	4,500.00
Coal on hand	500.00
Potatoes	1,600.00
Vegetables	1,400.00
	\$83,730.00
Beans (shell)	20 Bu.
Beans (string)	40 Bu.
Beets	10 Bu.
Cabbage	200 Hds.
Carrots	20 Bu.
Corn	50 Bu.
Cucumbers	5 Bu.
Greens	60 Bu.
Peas	10 Bu.
Potatoes	650 Bu.
Tomatoes	25 Bu.
Turnips	10 Bu.
Beef Dressed	2,450 Lbs.
Pork Dressed	5,595 Lbs.
Wood used at Home	5 Cords
Hay	80 Tons
9 Steers (2 yrs. old)	\$1800.00
1 Holstein Bull (2 yrs. old)	200.00
8 Heifers (2 yrs. old)	1600.00
1 Heifer (14 mo.)	150.00
6 Angus Bulls (6 mo.)	600.00

BELKNAP COUNTY

69

1 Angus Cow (3 yrs. old)	200.00
2 Horses	550.00
10 Sows	1000.00
1 Boar	80.00
	<hr/>
	\$6180.00

PRISONERS AT BELKNAP COUNTY JAIL

Name	Age	Weeks	Days
Blake, Clyde	47	39	4
Broderick, Paul	35	2	4
Burns, George	44	7	2
Carle, Alfred	36	5	6
Carrier, Joseph	21	2	4
Champagne, Robert	19	3	..
Dow, Jon	21	12	3
Duhamel, Donald	25	..	2
Fallstich, Eugene	32	12	6
Huard, Raymond	27	4	4
Laraway, Rodney	21	5	6
Littlefield, Henry	18	5	6
Moses, Ronald	22	3	2
Perry, Maurice	25	..	2
Small, Louis	34	..	2
Smith, Howard	23	11	1
Smith, Richard	51	16	5
Soto, Paublita	20	2	2
Turner, Alton	37	..	2
Vachon, Paul	20	1	3
Wheeler, Gerald Jr.	32	6	..
Whiting, Stanley	33	..	4

**PRISONERS AT BELKNAP COUNTY
HOUSE OF CORRECTION — 1962**

Name	Age	Weeks	Days
Bent, Milton F.	41	7	4
Blunden, Robert F.	23	5	2
Broderick, Paul S.	35	46	4
Brown, Harold E.	30	15	3
Bruce, Allen	42	..	5
Burnett, Floyd G.	49	1	2
Campbell, William E.	30	23	4
Carle, Alfred	36	43	1
Champagne, Robert	19	4	..
Dargy, Richard E.	20	4	2
Dick, Thomas	29	5	4
Dion, Leo P. Jr.	21	3	6
Dion, Philip C.	20	15	5
Dragon, Victor R.	34	24	4
Driscoll, William Y.	19	14	3
Emerson, William R.	62	3	6
Goupil, Phillias	39	28	5
Gove, Walter A. Jr.	26	..	1
Gregorio, Joseph F.	27	3	4
Hamm, Morton F.	29	12	..
Harvey, James R.	17	..	1
Higgins, James H.	28	8	4
Honeysett, Bruce	23	11	4
Huard, Raymond	27	31	4
Lacroix, Aime C.	19	22	3
LaRose, Donald W.	37	15	3
Matheson, Daniel J.	69	6	1
Miller, Joseph F.	31	20	4
Morin, Robert J.	18	14	..
Moses, Ronald	22	2	6
Prescott, Harold C.	77	3	6
Russell, Edward H.	39	3	1
Samson, Armand P.	52	7	1
Seaman, James A.	67	5	3
Shaw, Robert H. Jr.	22	..	5
Shute, Raymond E.	36	1	5
Simonds, Richard E.	25	12	5
Stafford, Daniel V.	24	..	2
Storey, Henry C.	40	9	1
Wallace, Clinton J.	46	1	3
Weeks, Hayden D.	28	4	..
Wing, Ormand L.	37	1	3

BELKNAP COUNTY HOME AUXILIARY

On January 1, 1962 the following officers were administrators of the Belknap County Home Auxiliary: Mrs. Dorothy G. Meredith, President; Mrs. Olive Besse, Vice President; Mrs. Rachel Matheson, Secretary; Mrs. Louisa Stratton, Treasurer. The Committee Chairmen were: Mrs. Rembert Hernandez, Projects; Mrs. Alice Dockham, Volunteers; Mrs. Dorothy Belanger, Membership; Mrs. Caroline Ballou, Publicity; Mrs. Helen Horner, Recreation; and Mrs. Peg Howland, Transportation.

In the club year ending October over 550 friendly visiting hours were given to the Home Residents on Monday afternoons by the members of the Auxiliary. Regular visitors were Miss Eva Hunt, Mrs. Caroline Ballou, Mrs. Alma Hunt, Mrs. Addie Sargent and Mrs. Bernard Lee. Others that have occasionally helped have been Helen Horner, Louisa Stratton, Mildred Conant, Mary Freaces Church, Arthur Church and Mary Jane Lattee.

Entertainment and recreation arranged by the Auxiliary included the appearance of the Laconia Barbershoppers, Edward Hubbell and a group of entertainers, Wendal Shosa, Cantin Dance Studio, Rev. & Mrs. Gavitt & their three children, Dr. Virgin of Tilton, The Scaleawags and the Flats. The choir from the State School was one of the Highlights of this year's entertainment.

The Auxiliary solicited tray favors from the Laconia B.P.W., Meredith Women's Club, Tilton Women's Club, New Hampton Women's Club, Lochmere Women's Club, Alton Women's Club, Senior Citizens, Altrusa Club and the Opeechee Garden Club. These favors add much to the trays and are very much appreciated by the Residents at the Home.

The monthly Birthday parties have continued with Mrs. Alice Dockham assisting. Each resident whose birthday appears during the month receives a gay and seasonal wrapped gift from the Altrusa Club. Refreshments and entertainment are always provided at these parties. Mrs. Earl Battis, Mrs. Florence McGlaughlin and Mrs. Mildred Conant, although not members of the Auxiliary, they have volunteered their services at the Birthday parties.

There is always the problem of transportation for the visiting volunteers and the following drivers have given their time and use of their cars to transport these workers: "Peg" Howland, Alice Dockham, Rose Chertok, Marion Garland, Ruth Hernandez, Charles Roberts, George Follett, Walter Varrell and others.

In October 1962 at the annual meeting of the Auxiliary the following officers were elected to serve until October 1963: Rachel

Matheson, President; Mrs. Olive Besse, Vice President; Louisa Stratton, Treasurer; Gladis Fritts, Secretary; Committees appointed were: Helen Horner, Recreation; Alice Dockham, Volunteers; Ruth Hernandez, Publicity; Mrs. Aime Morin, Projects; Mrs. Caroline Ballou, Membership; and Mrs. Alice Dockham, Transportation.

On December 16, 1962 the annual Christmas Party was planned by the Auxiliary who secured an individual gift for each Resident from the Altrusa Club and presented entertainment by Edward Hubbell and Wendal Shosa. Mr. Walter Varrell acted as Santa Claus and a group of the Nurses that work at the Home sang carols led by Mrs. Florence Rich, a resident of the Home.

No doubt there are others who have given their time and talents for the comfort of the residents at the Home whose names have not been mentioned, but it is impossible to keep record of all volunteers. However the least little thing that can be done is most appreciated by the Residents and the Auxiliary workers.

Submitted by

MRS. RACHEL H. MATHESON,
President

CLERK OF COURT'S REPORT

To the Commissioners of Belknap County:

I herewith submit my report of the Receipts and Disbursements of this office for the period of January 1, 1962, through December 31, 1962.

CHARGES AGAINST COUNTY

1. Fees:		
Mittimus, Capias, Probation certificates, Etc.	\$129.50	
State entries	112.50	
Divorce cards	9.45	
Total Fees	\$251.45	
2. Extending Permanent Records	1,697.78	
3. Miscellaneous Cash Disbursements	4.00	
4. Allowance for Clerk and Clerical Hire	9,342.52	
		<hr/>
Total Charges		\$11,295.75

CREDITS TO COUNTY

1. Entries	521.10	
2. Fines and costs	792.60	
3. Sale of Dockets	0.00	
4. Sale of Rules of Court	0.00	
5. Miscellaneous credits to County	924.38	
6. Fees chargeable to County	251.45	
7. Allowance for Permanent Records	1,697.78	
8. Allowance for Clerk & Clerical Hire	7,108.44	
		<hr/>
Total Credits		\$11,295.75

Respectfully submitted,

ROBERT P. TILTON
Clerk

COUNTY ATTORNEY'S REPORT

Belknap County Commissioners
Belknap County Court House
Laconia, N.H.

Gentlemen:

I submit herewith my report as Belknap County Attorney for 1962.

CIVIL ACTIONS

There is presently pending in the Belknap County Superior Court an action by the county against American Universal Insurance Company for recovery of damages in the sum of \$12,732.37, being the deficiency between insurance coverage provided by this insurer and judgment recovered by Joseph O'Neill, Sr. et als. in their actions against the county growing out of the tramway accident at Belknap Recreational Area on July 25, 1956.

There are no civil actions pending against the county.

CRIMINAL ACTIONS

Two grand juries convened in Belknap County in 1962 returned 22 indictments against 13 persons alleging commission of the following felonies in the number stated: aggravated assault (3), arson (1), breaking and entering and committing larceny (5), bigamy (1), desertion (1), grand larceny (2), larceny of cattle (3), reckless operation of motor vehicle resulting in death (1), statutory rape (3), and unnatural act (2). Ten indictments resulted in convictions, two in acquittals, and one nol prossed, and nine were pending at the end of the year having been continued by order of the superior court or trial not being in order because of pending sexual psychopath or sanity examinations.

In addition, some nine persons, including one female, charged with the commission of the following felonies, in the number stated, waived indictment by grand jury and were sentenced in the Belknap County Superior Court: accessory to breaking and entering (1), breaking and entering and larceny (12), burglary (22), forgery (1), passing forged checks (2), and reckless operation of motor vehicle death resulting (1).

There were some 19 appeals to the Superior Court of Municipal Court convictions which required disposition during 1962.

OTHER MATTERS

Examination by a board of physicians were requested in 1962 to determine whether or not three persons charged with certain sex offenses were sexual psychopaths. None of the three were found to be within this category and their cases disposed of in the usual manner.

Examination to determine the sanity of four persons charged with felonies were requested through the Superior Court and accomplished by the Staff of the New Hampshire State Hospital.

Some seven petitions were filed in the Superior Court under Uniform Reciprocal Enforcement of Support Act against non-residents owing a duty of support to dependents residing in this county. Fourteen such petitions against persons residing in this county and owing a duty of support to dependents residing out of the state were received in our Superior Court. Under the statute, I am required to prosecute such actions and did so.

As in 1961, I attended two meetings of the Belknap County Recreational Area Commission and assisted them on a number of occasions in resolving matters arising from the operation of area.

I enjoyed the second year of my first term as County Attorney as is attested by the fact that I sought re-election. I look forward in my second term to continuing a relationship with all other officials and personnel of the county government which has been an extremely harmonious one.

Very truly yours,

RICHARD P. BROUILLARD

County Attorney

RPB/amt

SHERIFF'S REPORT

To the Citizens of Belknap County:

I hereby submit my report for the year ending December 31, 1962

MARCH TERM

Rodney S. Crockett	
46 days attendance and expenses	\$800.40
Donald C. Alden	
8 days attendance and expenses	\$160.00
Chester C. Bickford	
15 days attendance and expenses	\$281.00
Herbert E. Howe	
12 days attendance and expenses	\$228.65
George A. Poire	
21 days attendance and expenses	\$323.95

OCTOBER TERM

Rodney S. Crockett	
65 days attendance and expenses	\$1131.00
Donald C. Alden	
3 days attendance and expenses	\$60.00
Chester C. Bickford	
14 days attendance and expenses	\$257.60
Herbert E. Howe	
9 days attendance and expenses	\$174.50
George A. Poire	
32 days attendance and expenses	\$481.20

Respectfully submitted,

RODNEY S. CROCKETT,
Belknap County, N.H.
Sheriff

REPORT OF CHAPLAINS**REPORT OF THE CATHOLIC CHAPLAIN**

Belknap County Commissioners
Laconia, New Hampshire

Gentlemen:

In submitting our annual report for the work done at the Belknap County Home and Jail, we wish to list the following spiritual services offered during the year ending December 31, 1962:

Holy Mass was celebrated monthly and was attended by all those physically able to do so.

The sacraments were administered as frequently as desired by the inmates. The bed-ridden were visited in their own rooms to offer them the comfort of the sacraments. The dying were anointed immediately upon call.

To afford better facilities the patients to remember God and and to pray to Him, we distributed freely, prayer books, medals, rosaries, etc.

When hospitalization became necessary, we visited your sick at the Laconia Hosiptal.

We were called in for the spiritual guidance of the residents of the Home or the Jail. As an outcome of such contact we deem it a duty to inform relatives of the interest we take in their loved ones.

In gratitude we wish to address our sincere thanks for the kind cooperation received from you and the staff at the home. This cooperation has rendered our work much easier.

Respectfully submitted,

REV. J. E. VACHON,
Catholic Chaplain

REPORT OF THE PROTESTANT CHAPLAIN

To the Belknap County Commissioners:

Chaplain service is directed primarily toward the spiritual. It is in the meeting of spiritual needs at the Belknap County Home that the Chaplain is chiefly concerned. There is contact also with those in the Jail and House of Correction. There is varied approach to these needs.

A religious service has been held once each month with one additional service. Church and other groups and individuals have contributed to these meetings on several occasions. They are much appreciated.

Visitation to the Home has been maintained, for much of the time on two afternoons each week. Visits are made for the purpose of rendering cheer and encouragement and counsel, and for ministering to religious faith. Calls are made in rooms, at bed-sides, in wards and social and occupational groups. There are varied casual contacts with workers and some who are detained in the House of Correction. There have been many visits to the Jail. Calls have been made at the Laconia Hospital on members of the Home who have been hospitalized.

On January 6, 1963 a Memorial Service was held for those who passed away in 1962.

The Chaplain would express appreciation to the many involved in the great work of the Home. Specifically we mention:

Former superintendent and matron, Mr. and Mrs. Rollins
Superintendent Mr. Strople

The Commissioners.

The Chaplain appreciates having had the privilege of sharing in such a fine service.

Respectfully submitted

THOMAS J. CATE
Protestant Chaplain

REPORT OF THE BELKNAP COUNTY COOPERATIVE EXTENSION SERVICE 1962

Last year's report here dealt largely with the development of Cooperative Extension work since 1914 and its "Tomorrow."

Since the County Agricultural Agent has devoted considerable time the past year on *Rural Areas Development*, he would like to present to the people of the County some information relative to it:

Called "RAD" for short, such a committee of citizens from all walks of life and all corners of the county can be in position to consider mutual problems of concern to many. Such problems in most instances would cross town boundaries. Others might well cross county boundaries in conjunction with neighboring RAD committees.

This committee meets every other month at some central location. Members at present are as follows: Dwight Dobbin, Alton, Chairman; George Falardeau, Tilton, vice-chairman; Malcolm Harrington, Laconia, member of Executive Committee; Reid Besserer, Laconia; Fred Boynton, Tilton; Harold Bryant, Gilmanton; Arthur Covieo, Tilton; Edward Craig, Sanbornton; Wilfred Emond, Gilmanton Iron Works; Mrs. Harold Fellows, Gilmanton Iron Works; James Hughes, Center Harbor; Whitman Ide, Laconia-Gilford; Donald Leith, Belmont; Parker Lindberg, Gilford-Laconia; William Patterson, Laconia-Gilford; Mrs. Robert St. John, Barnstead; Raymond Smith, New Hampton; Edmund Sullivan, Laconia; and Mrs. John Weeks, Gilford.

A sub-committee is currently working on the subject of water pollution in the county. Arthur Covieo of Tilton is Chairman. Other members are James Hughes of Center Harbor, Donald Leith of Belmont and Mrs. John Weeks of Gilford. Working closely with this committee are William Hauck of the Soil Conservation Service and the County Agricultural Agent. Background information has been gathered toward the start of an overall economic development plan. A member of the Belknap Area Commission has presented a detailed report to the Committee on the "Area's" importance to the people of the county who own it.

The local RAD Committee is expecting to lend assistance to the State division of Resources and Economic Development relative to its recently announced survey and long-range planning activities.

In the RAD committee is the framework for taking a good look at what we have *TODAY* and for accomplishing many things toward a better *TOMORROW*.

HORACE BALLARD
County Agricultural Agent

Extension Home Economist Work

According to the 1960 census, nearly 40 per cent of New Hampshire's women aged 14 or over are in the labor force; more than one-fourth of the women with children under 6 years of age are working women. Both of these figures are higher than the national average; both are indicative of the ideological and technological changes which have influenced family life in our society.

Although increased demands in the areas of human relations and management skills are most obvious in the case of working homemakers, they are also typical of today's homemakers as a whole. While production and construction are still an important part of homemaking, an increasing amount of concern centers around problems in such areas as consumer education, care of materials and equipment, child guidance, nutrition, budgeting, use of time and energy, etc. It is these latter problems which receive the major emphasis in the Home Economics educational programs of the Cooperative Extension Service. Instruction in specific manual skills is still provided, however, for the benefit of homemakers who need assistance in this area.

Residents of Belknap County may get assistance with Home Economics subjects in a variety of ways. Women in some communities have organized Home Economics Extension Groups specifically for the purpose of learning and applying up-to-date knowledge and skills involved in the total job of homemaking. Other community organizations participate in selected programs which are of particular concern to them. Special interest groups are formed for the purpose of concentrated study on a single subject. Assistance is also available to individuals through public meetings, monthly newsletters, newspaper articles, educational bulletins, and individual consultation with the Extension Home Economist.

Working women and young homemakers are two segments of the population which are of special concern to the Extension Service in programming educational activities in Home Economics. An increase during 1962 in the use of mass media, and in evening programs has encouraged more of these women to participate in Extension activities. It is hoped that future program

developments will be even more effective in reaching these women and helping them to achieve better living for their families.

ELIZABETH S. BARDSLEY

Extension Home Economist

4-H Club Work

The 4-H phase of the Cooperative Extension Service is designed to assist young people to make their best personal growth and development—from the time they face new situations outside the home until they become mature adults. This assistance is received in the form of a “learn by doing” experience by each boy and girl who participates in a 4-H project.

The objective of the 4-H program in the county is to make it available to as many boys and girls as possible. The total enrollment for 1962 was 403 boys and girls, participating in 25 clubs throughout the county. The total enrollment in projects and activities by these boys and girls was 1,126.

The Club Agent was assisted in the 4-H program by 95 volunteer Senior Leaders and 61 Junior Leaders. Leader-training meetings were held for these leaders throughout the year on “Know Your Sewing Machine”; A Foods and Nutrition Session; Demonstrations and Dress Revue; and Training Workshops on records and reports.

Outstanding events of 1962 for 4-H members included:

County 4-H Fair

Dress Revue Fashion Show

Drum & Bugle Corps appearances and exhibitions, including the Alan Shepard Day celebration in Derry, Century of Progress Day at Durham, and Eastern States Exposition at W. Springfield

Annual Cooky Sale

Window Display Contest during National 4-H Club Week

4-H Demonstration Day

Annual County Dog Club Field Day

4-H Dairy Institute

4-H Camp

County Talent Show

Youth Institute at Durham

State Activities Day

ROBERT CLIFFORD

4-H Club Agent

County Forester's Work

Forests predominate the landscape of Belknap County. This condition did not come about as a result of good land use planning but rather accidentally as crop lands and pasture lands were neglected and abandoned during the last century. Today, there are 212,000 acres of woodlands in the county which is 82% of the total land area. There are approximately 2,800 woodland owners.

The county forestry program is aimed at advising small woodland owners in solving their forestry problems and also assisting the wood using industries in the county in locating, processing, and marketing wood products.

The County Forester offers advice, i.e., tree planting, improvement of forest stands by removal of weed trees through mechanical and new chemical methods, pruning trees for quality lumber, correct timber harvesting methods, correct marketing procedures, location of permanent wood roads, fire ponds, and other forestry conservation methods.

Woodland owners desiring woodland assistance should contact the County Extension Service, P.O. Box 188, Laconia, N. H.

Last year the County Forester worked in both Belknap and Strafford counties. Following are work accomplishments for 1962 (which are almost equally divided between the two counties):

1. There were 196 thousand trees planted on lands where prior site suitability was determined.
2. 1,451 acres of young soft woods were released by removing weed trees.
3. There was an increase of 31% in the number of woodland owners asking for assistance over the previous year.
4. 74 acres of young white pine were pruned.
5. An estimated 1,678,000 board feet of timber were harvested according to good forestry practices.
6. Data was prepared for Rural Areas Development committee to use in determining forest assest and their uses in the area.
7. There were good relations among the timber operators, consulting foresters, state and federal organizations promoting forestry in the county.
8. There was an increased interest among the youth in forestry, especially 4-H and Boy Scout groups.

ROGER LEIGHTON

County Forester

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